



# Article 54

## Solid Waste Disposal Fund Expenditures

Article 54. To determine whether the Town will vote that the income from user fees for solid waste disposal services, associated services, and jobbing services by Concord Public Works during the ensuing fiscal year, together with the balance of operating cash in the Solid Waste Disposal Fund, be expended without further appropriation under the direction and control of the Town Manager in accordance with the Motion passed under Article 27 of the 1989 Annual Town Meeting, or take any other action relative thereto.



## Article 54

# Solid Waste Disposal Fund Expenditures Curbside Presentation Summary

- Curbside Program Overview
- Historical Statistics
- FY18 Cost to Subscribers
- Rate Comparison
- Benefits & Advantages
- Beyond FY18
- Questions



# Article 54

## Solid Waste Disposal Fund Expenditures

### Curbside Program Overview

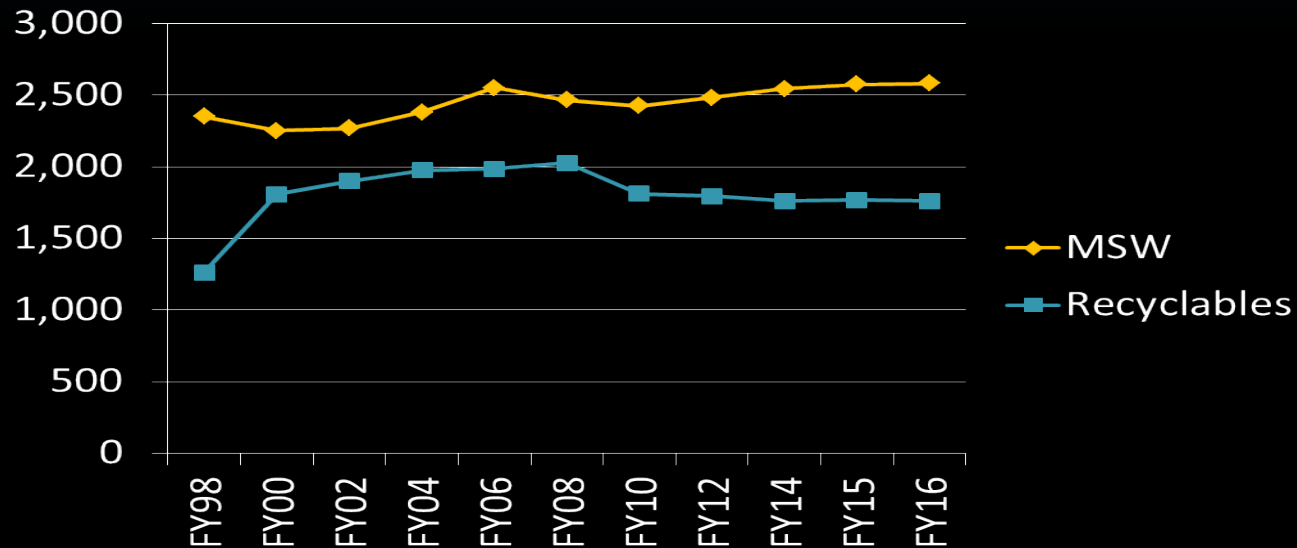
- “Pay-as-you-throw”
- Fee-based
- Weekly Collection
- Dual Stream Recycling
- Economical
- Environmentally Sound
- 40% Recycling Rate



## Article 54

# Solid Waste Disposal Fund Expenditures Historical Statistics

Tonnage





## Article 54

# Solid Waste Disposal Fund Expenditures FY18 Cost to Subscribers

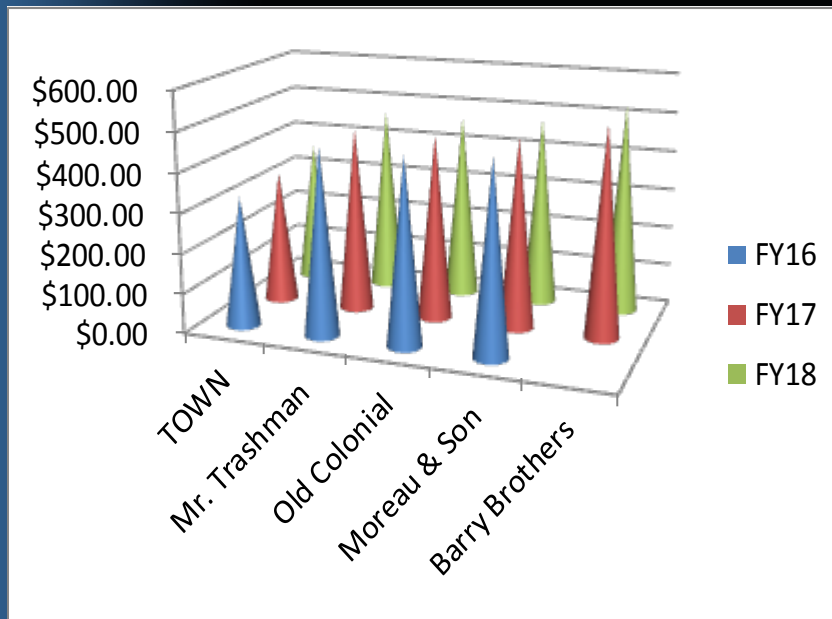
|  | FY16       | FY17       | FY18       |
|--|------------|------------|------------|
| Collection Fee                                 | \$230.00   | \$242.00   | \$254.00   |
| Disposal Fee                                   | \$1.50/Tag | \$1.50/Tag | \$1.50/Tag |
| Avg. Cost<br>*1.36 bags/<br>barrels per<br>wk. | \$336.08   | \$348.08   | \$360.08   |

FY18 Collection Fee Adjustment= 4.96%  
Overall Increase per Subscriber= 3.45%  
(Based on avg. 1.36 barrels/bags per week)



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## Solid Waste Disposal Fund Expenditures Rate Comparison



|              | FY16     | FY17     | FY18     |
|--------------|----------|----------|----------|
| TOWN         | \$336.08 | \$348.08 | \$360.08 |
| Mr. Trashman | \$468.00 | \$468.00 | \$468.00 |
| Old Colonial | \$468.00 | \$468.00 | \$468.00 |
| Moreau & Son | \$480.00 | \$480.00 | \$480.00 |
| Barry Bros   |          | \$528.00 | \$528.00 |

NOTE: Service levels, recycling, and allowable barrels / bags can differ for the various haulers.



## Article 54

# Solid Waste Disposal Fund Expenditures Benefits & Advantages

- Minuteman Haz. Waste Pass (\$60 value)
- Only pay disposal for what you throw
- Economic Incentive
- Paper rebate
- Flexible disposal: barrel or bag
- Semi-annual billing; Online payment option
- Cost savings (avg. subscriber pays < private)



# Article 54

## Solid Waste Disposal Fund Expenditures Beyond FY18

A five year extension to the Waste Management contract went into effect on July 1, 2016. FY19-FY21 will be years 3-5 of the five-year contract extension. Curbside collection fees for this period will be in line with annual contract increases.





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