



## ARTICLE 47.

Authorize Expenditures from PEG Access  
and Cable-Related Fund

FY27 Budget \$592,499

FY27 Revenue \$400,000



# FY27 Budget \$592,499

BUDGET	ALLOCATION
Personnel	\$ 393,335
Indirect Costs	\$ 27,864
Capital Improvements	\$ 145,000
Operating Balance	\$ 26,300



# FY27 Revenue \$400,000

TWO REVENUE SOURCES	PAYMENTS
Comcast Cable TV Rights of way for cable TV fiber lines to approx. 3,100 Concord households	\$360,000
Town of Carlisle Filming and editing videos and podcasts	\$36,000



# Comcast Revenue \$360,00

3,100 Concord Households

- Comcast Cable TV Renewal License 10 years 2025-2035
- Quarterly Franchise Fee 5% of Comcast's GAR in Concord
- Annual payment of \$28,000 for MMN capital funding
- Quarterly payment of 0.6% of Comcast's GAR for capital funding
- Annual License Fee (\$.50) per subscriber household



# FY26 Success

- Streaming Apps iPhone, Android, Roku, Apple TV, Amazon Fire
- Civic Concord Podcast, Megan Zammuto, 14 episodes
- Livestreaming Fenway Park for CCHS
- Alliance for Community Media Award “Overall Excellence”
- 600 videos and 100 podcasts produced in 2025
- Installing and upgrading equipment in Town House



## FY27 Goals

- Upgrade TV Studio at CCHS, Cameras, Audio, Lighting
- Build Control Room, Podcast Growth
- Upgrade Field Camera Equipment
- Livestream Encoders
- Computer Upgrades
- Update MMN Section of Town of Concord's Website



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