

The Concord Community Preservation Committee

Recommendations for
2013 Annual Town Meeting
Warrant Article 51

The CPA in Concord

- 1.5% Surcharge on real estate property tax bill
- \$100,000 of taxable value is exempt
- Persons with income less than 80% of area median income are exempt
- Seniors with income less than 100% of area median income are exempt
- Locally raised funds are matched on a percentage basis by funds in the State Community Preservation Fund

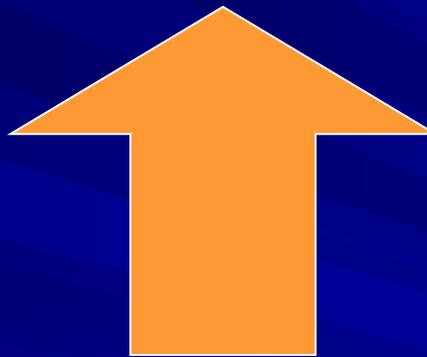
Concord's CPA fund has received \$3,604,720 in State Matching Funds from FY06 – FY13.

In total, Concord's CPA fund has allocated \$10,925,854 for projects including:

Leveraging Ability of CPA Funds

\$22,722,633

in Leveraged Matching Funds raised
for CPA Funded Projects



\$10,752,854

CPA Project Funds Appropriated through 2012
Town Meeting

2013 CPA Funds Available

Projected Revenues FY'14	\$1,155,000
Undesignated Balance FY'12	21,235
Unappropriated Revenue FY'13	94,284
Reserve Funds	344,701
Land Acquisition Fund	22,826
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Total Revenues for 2013 Annual Town Meeting	\$1,638,046

Four Warrant Articles include CPA Funding Recommendations

Warrant Article 51 \$397,700

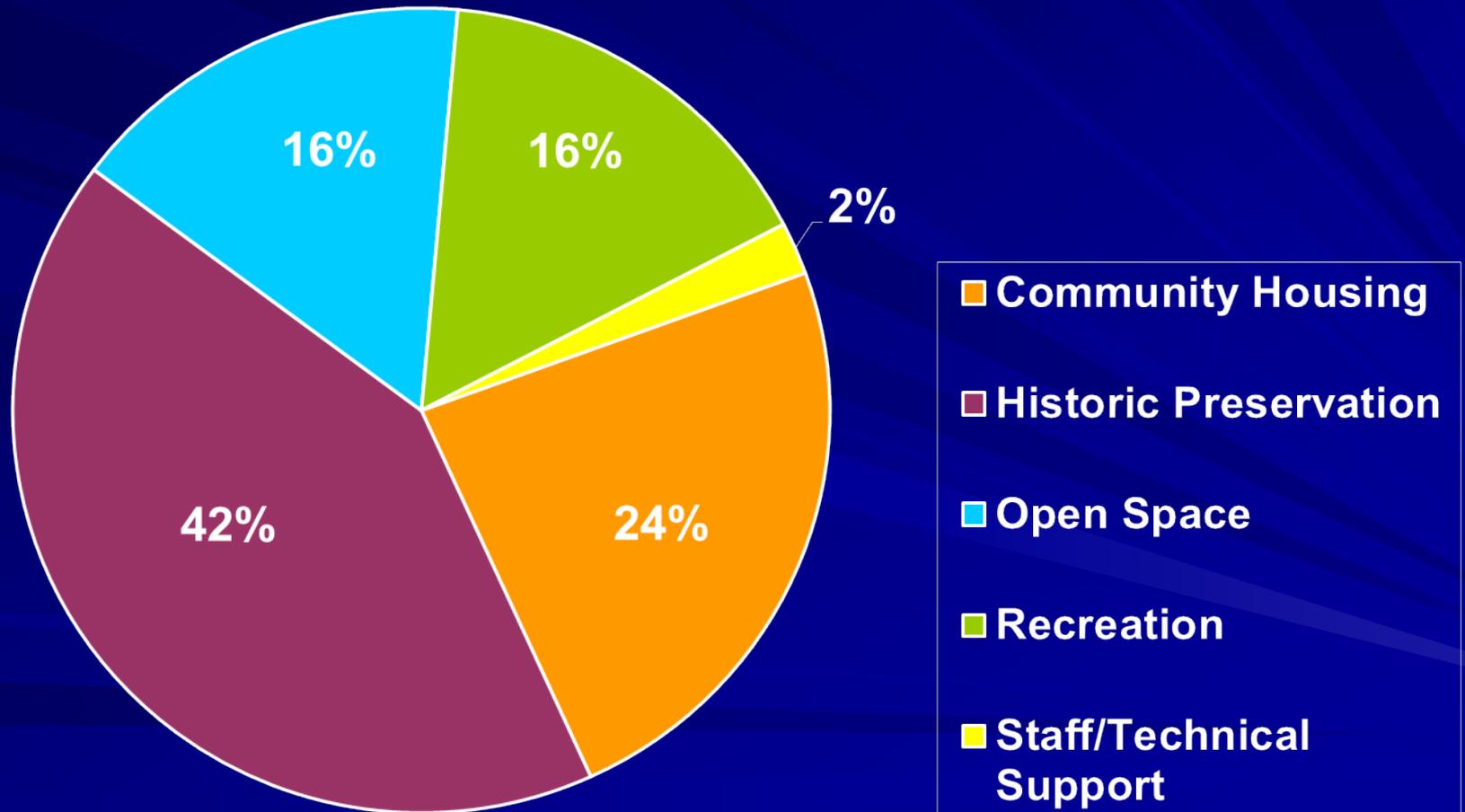
Warrant Article 52
(McGrath Farm Land Acquisition) 400,000

Warrant Article 54
(Rogers Land Trail Access) 38,800

Warrant Article 55
(Town House Restoration) 800,000

**Total CPA Funding
Recommended for 2013 \$1,636,500**

Total CPA Fund Appropriations including 2013 Recommendations



**COMMUNITY PRESERVATION COMMITTEE
APPROPRIATION RECOMMENDATIONS**

**Ms. Kramer Moves
Motion as Printed on
the Handout for
Article 51**

FY13 Recommendations for CPA Funding in Article 51

Community Housing (3)	\$ 175,000
Historic Preservation (4)	149,000
Open Space (2)	34,000
Recreation (1)	9,700
Administration (1)	30,000

Total Recommended Funding: \$397,700

Warrant Article 51 – CPA

Regional Housing Services Program

Town of Concord



Regional Housing Services Office

*Serving Bedford, Concord, Lexington, Lincoln,
Sudbury and Weston*

Beth Rust, Community Housing Coordinator

CPA Funding Recommendation:
\$25,000 for Community Housing

Warrant Article 51 – CPA
Heywood Meadow Stone Wall
Engineering and Design
Town of Concord



CPA Funding Recommendation:
\$15,000 for Historic Preservation

Warrant Article 51 – CPA

Wheeler-Harrington House Studies

Town of Concord



CPA Funding Recommendation: **\$33,000**
for Historic Preservation and Open Space

Warrant Article 51 – CPA

Old Calf Pasture Habitat Restoration

Town of Concord



CPA Funding Recommendation:
\$25,000 for Open Space

Warrant Article 51 – CPA

Maintaining Concord's Affordable Housing

Concord Housing Development Corporation



CPA Funding Recommendation:
\$50,000 for Community Housing

Warrant Article 51 – CPA

Everett Garden Expansion and Roof Replacement *Concord Housing Authority*



CPA Funding Recommendation:
\$100,000 for Community Housing

Warrant Article 51 – CPA

Wright Tavern Roof Replacement and Historic Structure Report

Trustees of Parish Donations, First Parish



CPA Funding Recommendation:
\$50,000 for Historic Preservation

Warrant Article 51 – CPA
Cupola Restoration Project
Emerson Umbrella



CPA Funding Recommendation:
\$60,000 for Historic Preservation

Natural Playscape at Ripley – Phase II

Concord Children's Center



CPA Funding Recommendation:
\$9,700 for Recreation

Staff/Technical Support

\$30,000 is recommended to provide the CPC with:

- Planning Dept. Staff Support
- Legal, technical and consulting services
- Public notices, copying, and administrative expenses

**COMMUNITY PRESERVATION COMMITTEE
APPROPRIATION RECOMMENDATIONS**

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CONCORD

COMMUNITY PRESERVATION ACT

This project is supported with funding
from the citizens of Concord through the
Community Preservation Act.