

# The Concord Community Preservation Committee

Recommendations for  
2012 Annual Town Meeting  
Warrant Article 38

# The CPA in Concord

- 1.5% Surcharge on real estate property tax bill
- \$100,000 of taxable value is exempt
- Persons with income less than 80% of area median income are exempt
- Seniors with income less than 100% of area median income are exempt
- Locally raised funds are matched on a percentage basis by funds in the State Community Preservation Fund

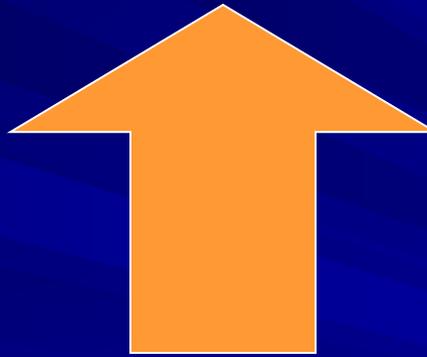
**Concord's CPA fund has received \$3,363,286 in State Matching Funds from FY06 – FY12.**

**In total, Concord's CPA fund has allocated \$9,531,528 for projects in Community Housing, Historic Preservation, Open Space and Recreation**

# Leveraging Ability of CPA Funds

**\$21,618,116**

in Leveraged Matching Funds raised  
for CPA Funded Projects



**\$9,531,528**

CPA Project Funds Appropriated through 2011  
Town Meeting

# How Much We Have - 2012

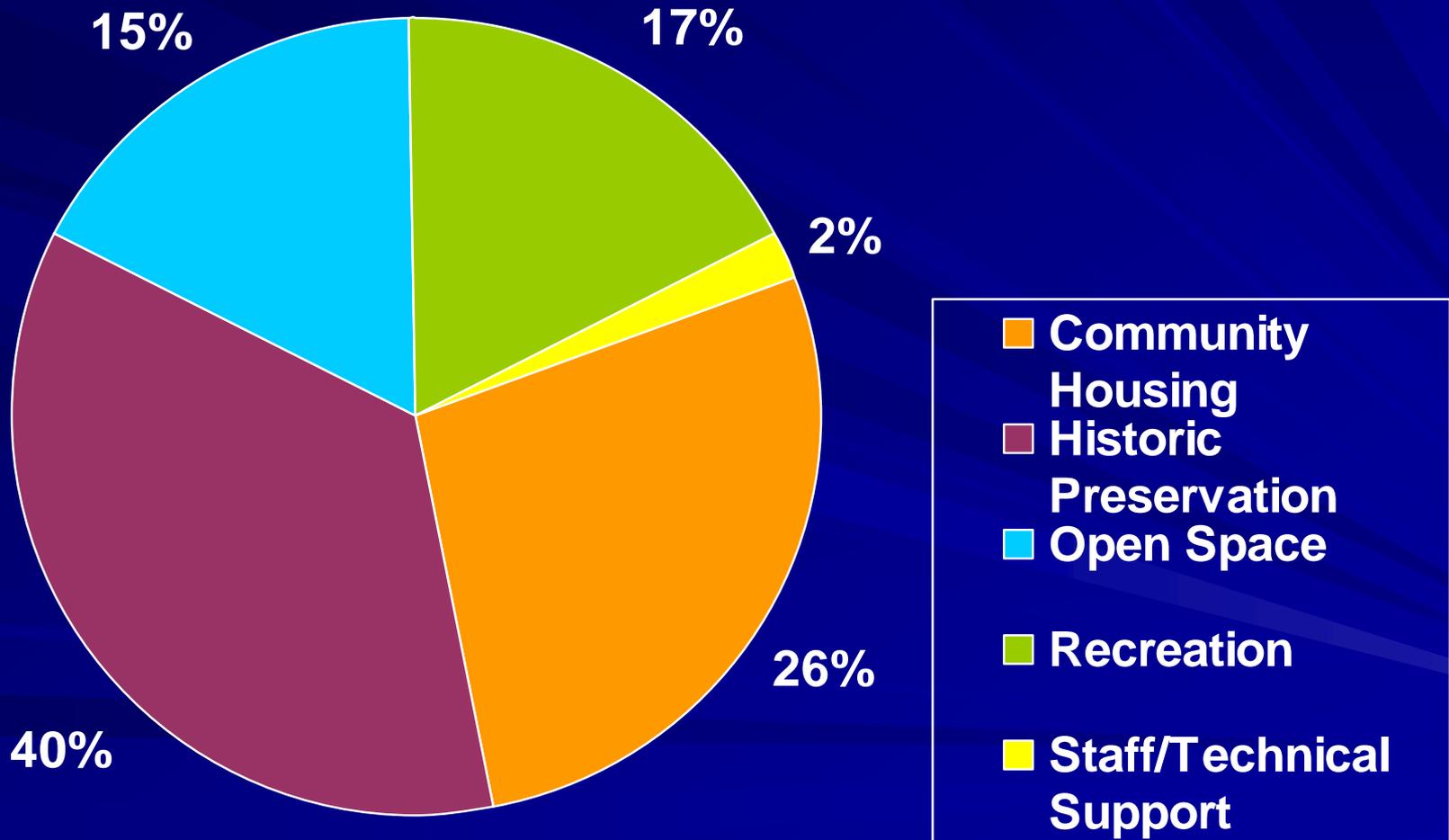
Projected Fund Revenues FY'13	\$1,051,150
Undesignated Fund Balance	137,076
Community Housing Reserve Funds	20,000
Open Space Reserve Funds	270,801
Undesignated Land Acquisition Fund	80,000

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**Total Revenues** **\$1,559,027**

**Available for Appropriation by  
Annual Town Meeting 2012**

# Total CPA Fund Appropriations including 2012 Recommendations



**COMMUNITY PRESERVATION COMMITTEE**  
**APPROPRIATION RECOMMENDATIONS**

**Ms. Kramer Moves  
Motion as Printed on  
the Handout for  
Article 38.**

# FY12 Recommendations for CPA Funding in Article 38

Community Housing (2)	\$ 105,000
Historic Preservation (11)	778,500
Open Space (3)	106,000
Recreation (2)	43,400
Open Category (1)	19,826
Administration (2)	52,500

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**Total Recommended Funding: \$1,105,226**

Warrant Article 38 – CPA

# Regional Housing Services Program

*Town of Concord*



## Regional Housing Services Office

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*Serving Bedford, Concord, Lexington, Lincoln,  
Sudbury and Weston*

Beth Rust, Community Housing  
Coordinator

**CPA Funding Recommendation: \$25,000  
for Community Housing**

Warrant Article 38 – CPA

# Monument Street Wall Reconstruction

*Town of Concord*



**CPA Funding Recommendation: \$122,500 for  
Historic Preservation**

Warrant Article 38 – CPA

# Town House Brownstone Repairs

*Town of Concord*



**CPA Funding Recommendation: \$50,000 for  
Historic Preservation**

Warrant Article 38 – CPA

# Memories of Antietam Painting Conservation

*Town of Concord*

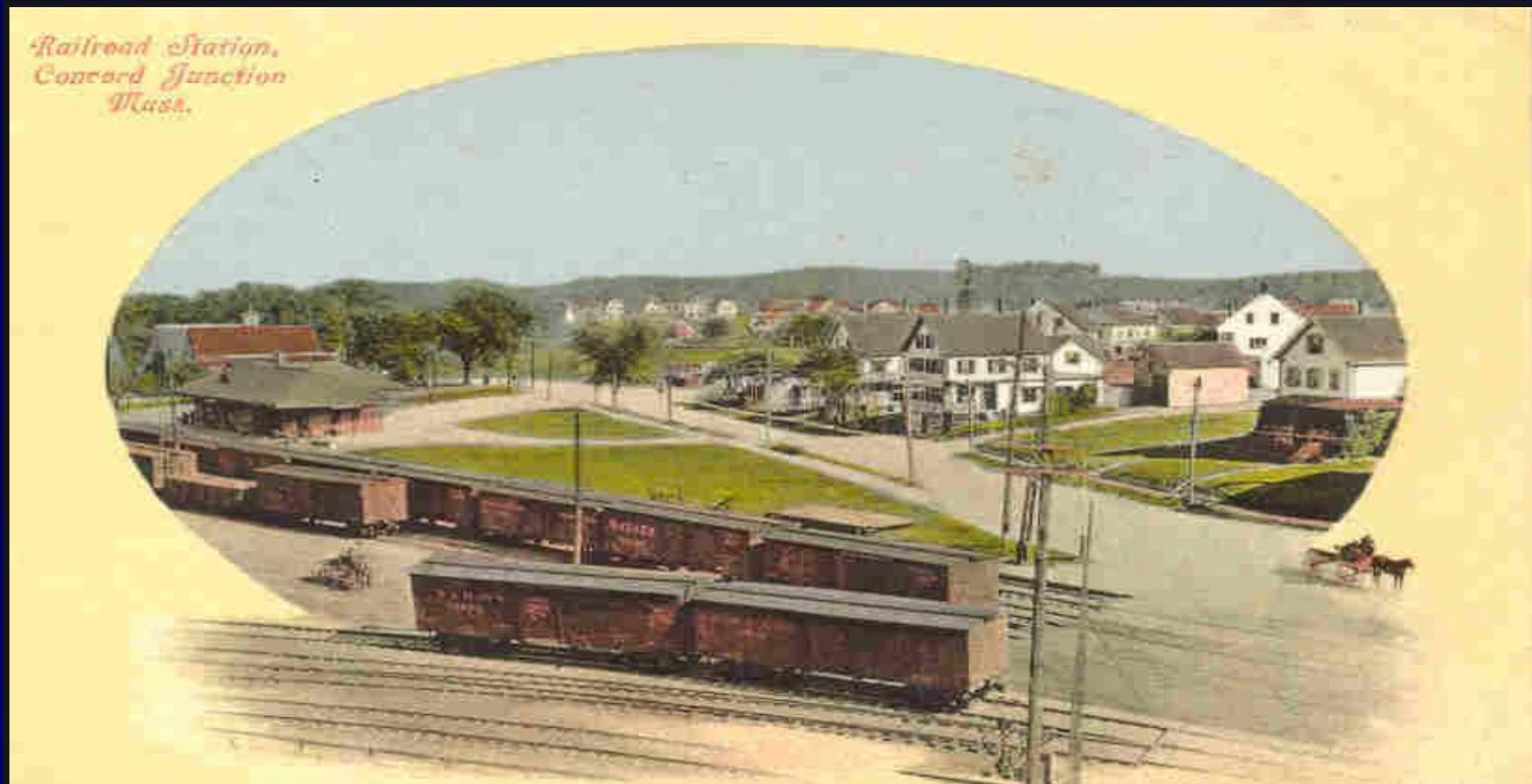


**CPA Funding Recommendation: \$43,000 for  
Historic Preservation**

Warrant Article 38 – CPA

# West Concord Historic Resource Survey Update

## *Town of Concord*



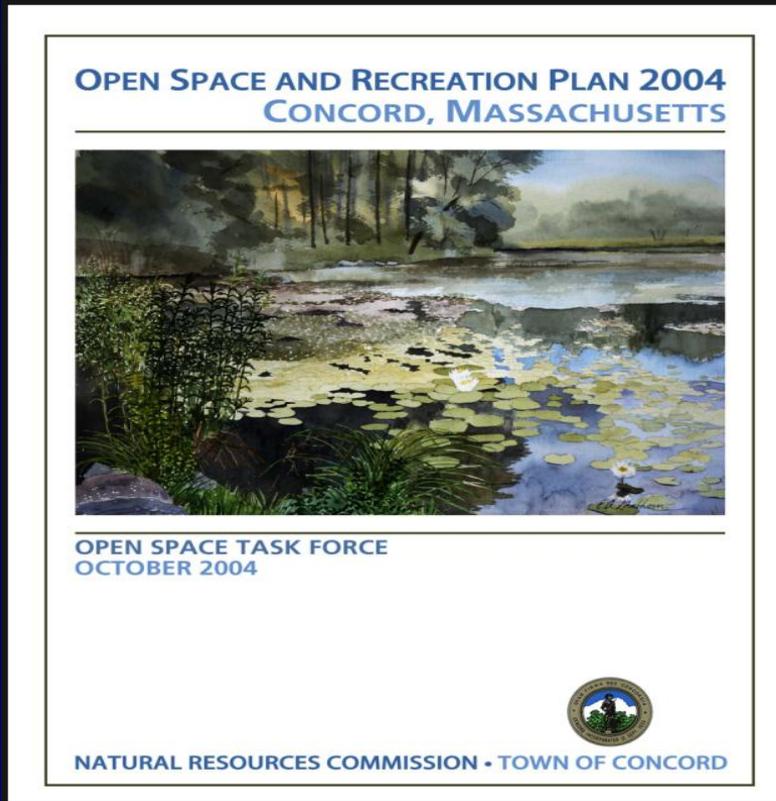
**CPA Funding Recommendation: \$22,000 for  
Historic Preservation**

Warrant Article 38 – CPA  
**Granite Post and Chain Fence  
at Sleepy Hollow Cemetery**  
*Town of Concord*



**CPA Funding Recommendation: \$40,000  
for Open Space**

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**Recreation Facilities Plan**  
*Town of Concord*



**CPA Funding Recommendation: \$30,000 for  
Recreation and Administration**

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**Land Acquisition Project Fund**  
*Town of Concord*

**CPA Funding Recommendation:**  
\$19,826 for Land Acquisition  
Projects in any CPA funding category

Warrant Article 38 – CPA

**Bringing Affordable Housing Home**  
*Concord Housing Development Corporation*



**CPA Funding Recommendation: \$80,000 for  
Community Housing**

Warrant Article 38 – CPA  
**Slate Roof Replacement and  
Exterior Renovations**  
*Concord Museum*



**CPA Funding Recommendation: \$123,000 for  
Historic Preservation**

Warrant Article 38 – CPA  
**Phase II Structural Rehabilitation  
of Roof and Walls**  
*Concord Scout House, Inc.*



**CPA Funding Recommendation: \$175,000 for  
Historic Preservation**

Warrant Article 38 – CPA

# Caesar Robbins Interpretive Center

*Drinking Gourd Project*



**CPA Funding Recommendation: \$100,000 for  
Historic Preservation**

Warrant Article 38 – CPA

# Emerson Umbrella Historic Structure Report and Master Plan

*Emerson Umbrella*



**CPA Funding Recommendation: \$50,000 for  
Historic Preservation**

Warrant Article 38 – CPA

# 51 Walden Street Historic Structure Report

*Friends of the Performing Arts in Concord*



**CPA Funding Recommendation: \$18,000 for  
Historic Preservation**

Warrant Article 38 – CPA  
**Barrett Farm Site Drainage**  
*Save Our Heritage, Inc.*



**CPA Funding Recommendation: \$60,000 for  
Historic Preservation**

Warrant Article 38 – CPA

# Thoreau Birthplace Historic Structure Report

*Thoreau Farm Trust*



**CPA Funding Recommendation: \$15,000 for  
Historic Preservation**

Warrant Article 38 – CPA

# Woodland Trail and Play Area

*Concord Children's Center*



**CPA Funding Recommendation: \$48,000 for  
Recreation and Open Space**

# Open Space Reserve Funds

\$53,900 is recommended to  
be placed in reserve for  
future Open Space projects.

# Staff/Technical Support

\$30,000 is recommended to provide the CPC with:

- Planning Dept. Staff Support
- Legal, technical and consulting services
- Public notices, copying, and administrative expenses

**COMMUNITY PRESERVATION COMMITTEE**  
**APPROPRIATION RECOMMENDATIONS**

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# CONCORD

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## COMMUNITY PRESERVATION ACT

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This project is supported with funding  
from the citizens of Concord through the  
Community Preservation Act.