

## Energy Future Task Force CMLP Working Group Work Plan

**What:** Review and evaluate CMLP and explore its appropriate role with respect to the EFTF work. Determine how to best work with CMLP to ensure comprehensive adoption and implementation of EFTF goals.

### **Process/Approach:**

- (1) Review best practices for municipal utilities elsewhere, including Massachusetts municipal utilities;
- (2) Review relevant sections of Chapter 164 and other relevant regulations to assess degree to which they present barriers to CMLP's efforts to promote GHG emission reductions;
- (3) Develop Issue list;
- (4) Meet with Contacts;
- (5) Perform analysis and review of issues;
- (6) Meet with CMLP management to assess its mission vis-à-vis pursuing and promoting GHG emission reductions and reduced energy use and identify areas where it can assist the Town of Concord to reduce its GHG emissions; and
- (7) Develop EFTF Proposal for treatment of issues.

**Reference Materials:** Resource and Strategic Plans of other municipal utilities (i.e. Reading, Marblehead, Devens (lowest rate), WMLP (progressive), Hingham and outside MA).

**Contacts:** CMLP Director, CMLP management, Town Manager, CMLP Board, key Stakeholders including large customers (addressing any overlap), Walter Foskett (if available)

### **Milestones:**

- July 28: finalize CMLP workplan
- August 15: develop list of issues to be considered
- September 15: analysis and review of issues
- October 15: EFTF proposal for treatment of issues

**Additional Resource needs:** None

**Issues:** Recognize work that will be performed by CMLP Strategic Initiatives Consultant and provide appropriate guidance to them, without prejudging issues for which there isn't sufficient time or resources to properly assess. EFTF may wish to consider how CMLP issues/recommendations are addressed by Strategic Initiatives Consultant. Will other light plants be willing to share their "trade secrets"?

**Task Force members:** Dan Gainsboro (lead) and John Dalton