



TOWN OF CONCORD  
MASSACHUSETTS

**Town Manager's Proposed  
Enterprise Budgets  
FY2016**

For the Fiscal Year  
July 1, 2015 - June 30, 2016



*Printed on 30% post consumer recycled paper*

**March 16, 2015**

**Town Government Mission Statement:**

*The mission of Concord's Town Government is to enhance the quality of life of Concord residents by providing efficient, effective, and innovative services, protecting the Town's character, and being a responsible steward of Town resources.*

**Town of Concord Goals****1: Preserve the Health and Safety of Residents and Visitors and Protect their Property**

- See Town Manager's Budget Book

**2: Enhance Residents' Quality of Life**

- Beede Swim & Fitness Center (swimming programs, fitness facilities, personal training)
- Recreation Programs (before and after school day care, summer camps, preschool, sports, group exercise, and social activities)
- Curbside Collection program for residents' trash and recycling needs
- Telecommunications Division provides broadband services for the Town, residents, and businesses.

**3: Preserve the Town's Character**

- See Town Manager's Budget Book

**4: Promote Sustainability of Resources**

- Use of renewable energy by Concord Municipal Light Plant;
- Greening Your Heat Program
- Energy efficient capital improvements at the Beede Center (LED Lighting, VFD Drives, Boilers, Dehumidification System)

**5: Ensure Quality Operational & Financial Management**

- See Town Manager's Budget Book

**6: Maintain the Town's Infrastructure**

- A well maintained Water System consisting of over 130 miles of pipe
- Sewer System that serves 1,834 residential and commercial customers (34% of the community), and consists of 33 miles of collection main.
- To protect the power grid, Concord Municipal Light Plant allocates funds to place power cables underground; approximately 50% of the Town's power lines are underground
- Investing in the Beede Center facility with new boilers, new dehumidification system, and new fitness equipment