



CPA FUNDED PROJECT STATUS REPORT

Project Name: Accessible Outdoor Oasis Recreation Park for People with Disabilities
Project Number: #12-19

1. What percentage of the project has been completed? 90%

2. Describe work completed to date:

- Engineering plans completed
- Building permits granted
- ADA-compliant walking path built, paved and connected to Concord Trail System
- 40'x60' sport court built, paved, fenced
- Oasis area tree removal completed, excavation and grading of switchbacks nearly completed, retaining walls built
- Vestibular swing purchased
- Musical instruments purchased
- Park benches purchased

3. What key project milestones have been reached?

We are in the final phase of completing the Accessible Outdoor Oasis project. We have dug and paved ADA-compliant walkways around our headquarters and connected them to the Concord Trail System, completed the sport court, purchased the music instruments, benches and one vestibular swing. Additionally, the Oasis grading, walking switchbacks, and retaining wall work is nearly done.

Due to the COVID-19 pandemic, the final phase of the project was stalled because building materials were delayed beyond our control. As soon as the ground softens in 2022 and the final building materials arrive, we will be able to complete the project. Landscaping will occur after all items have been installed.

Note: we want to test the vestibular swing before ordering the second one and cannot do this until the project is complete. Additionally, we are waiting to order the picnic tables until the project has been completed so we can site and size them appropriately.

4. Expenditure Report:

- a. What is the date your project began or will begin spending CPA funds? 2020
- b. Briefly account for the amount of CPA funds expended to date:

Land Preparation			
Site planning/engineering	8,202.00		Lemon Brooke
Tree Removal	11,330.00		Versacon
Grading and Retaining Walls	36,788.00		Versacon
Sport Court			
Basketball Court & Fence	18,091.13		Versacon
Oasis			
Benches	2,308.88		Kunkle Holdings LLC
Musical Instruments	17,201.00		Park Street Playgrounds
Vestibular Swing	7,009.00		Whisper Glide Swing Co LLC

5. Describe remaining work and projected timeline:

The Oasis project will be completed when the last of the building materials arrive (expected in the spring of 2022. They are coming from overseas.) The switchbacks will be paved, the instruments and vestibular swing installed (these items have already arrived), and final landscaping will be completed.

6. What is the expected project completion date? Summer 2022

Name of person who completed this form: Stephanie Parish, Chief Development Officer Date: 4/15/22

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