



CPA FUNDED PROJECT STATUS REPORT

Project Name: Rideout Park Improvements- Pavilion Project

Project Number: # 12-16

1. **What percentage of the project has been completed?** 99%

2. **Describe work completed to date:**

The Recreation Department's application in FY17 was for the purchase and installation of a 20'x30' picnic pavilion near the restrooms at Rideout Park. The pavilion was purchased in February of 2018 and installation was complete by June of 2019. Electricity was run to the pavilion but outlets and lights were never installed. Lights will be installed in May of 2022 with on/off access being located in the restroom building, for access only by Town employees for use at special events. The outlets will also be installed in June of 2022.

3. **What key project milestones have been reached?**

The pavilion is being used daily by park goers.

4. **Expenditure Report:**

a. **What is the date your project began or will begin spending CPA funds?**

February 2018.

b. **Briefly account for the amount of CPA funds expended to date:**

CPA Funds were used for the Picnic Pavilion and various costs relative to the procurement and installation of that amenity. The cost associated with the site prep and foundation where much less than estimated as they were done by the contractor that was doing the entire park renovation, RAE Contracting. Picnic tables were also ordered for the pavilion in 2019.

5. **Describe remaining work and projected timeline:**

We plan to install lighting in the pavilion and plan to purchase two more picnic tables. The products have been ordered and we are waiting on delivery. The lighting cost is an additional \$44 and the two new picnic tables (one being accessible) are about \$2,200.

6. **What is the expected project completion date?** June 2021

Name of person who completed this form: Anna McKeown Recreation Director **Date:** 4/20/22

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