

Budget Narrative

The budget details all tasks necessary to complete every aspect of the project. It is broken down by each of the five tasks that comprise the total project. The total project cost is \$1,372,113.

Non-federal matches from the Minute Man National Historical Park and MassDOT, a combined total of \$431,203, amounts to approximately 31% of the total project cost.

TASK: DESIGN AND CONSTRUCTION OF ADA-COMPLIANT ACCESS PATHS	
Item	Cost
Survey	\$25,000.00
Design and Engineering	\$13,778.00
Clearing and Grubbing	\$2,963.00
Path Construction	\$11,852.00
Remove/Replace Post & Rail Fence	\$20,000.00
Grading, Fill, Loam, Seeding, Restoration	\$30,000.00
Permitting and Project Management	\$25,000.00
Contingency	\$28,704.00
Total	\$157,297.00
TASK: RESOURCE STEWARDSHIP ADJACENT TO THE BYWAY	
Roadside Clearing	\$202,613.00
Barrett's Mill Road	
Lexington Road – Merriam's Corner	
Old Mass Avenue – Wood Street	
Route 2A:	
Brooks Area	
Ranger Station Area	
Hanscom Drive Area	
Mill Street	
Minute Man Park Visitor Center	
Old Mass Ave/Wood Street	
Landscape Rehabilitation	\$92,500.00
Lexington Road:	
Ox Cart Path	
Captain Beatty	
Route 2A:	
Brooks Road Area	
Shadyside Road Area	
Field south of Revere Capture Site	
Split Rail Fencing	\$224,250.00
Barrett's Mill Road	

Lexington Road – Wayside	
Route 2A:	
Lexington Road/Brooks Area	
South of Paul Revere Capture Site	
Hanscom Drive Area	
Airport Road Area	
Old Mass Ave/Wood Street	
Design Contingency	\$44,850.00
Escalation: 3 years	\$43,464.00
Consulting Fees	\$60,768.00
Total	\$668,445.00
TASK: SIGN FABRICATION AND INSTALLATION	
Review Existing Signs to Reduce Clutter	\$25,000.00
Fabrication: Signs + Posts	\$36,697.00
Installation + Removal + Police Details	\$24,000.00
Field Work	\$20,000.00
Permits	\$2,000.00
Contingency	\$20,674.00
Total	\$128,371.00
TASK: ARLINGTON VISITOR CENTER AND PARKING LOTS	
HVAC System for Visitor Center	\$10,000.00
Parking Lot Improvements	\$200,000.00
Total	\$210,000.00
TASK: IMPROVE BIKEWAY CROSSING IN LEXINGTON	
Design and Public Meeting	\$16,000.00
Construction	\$150,000.00
Equipment (RRFB or HAWK system)	\$42,000.00
Total	\$208,000.00
Total Project Cost, All Tasks	\$1,372,113.00
Non-federal matches that have been offered to reduce grant request:	
MMNHP	\$156,780.00
MassDOT: 20% of Total Project Cost	\$274,423.00
Total Grant Request	\$940,910.00