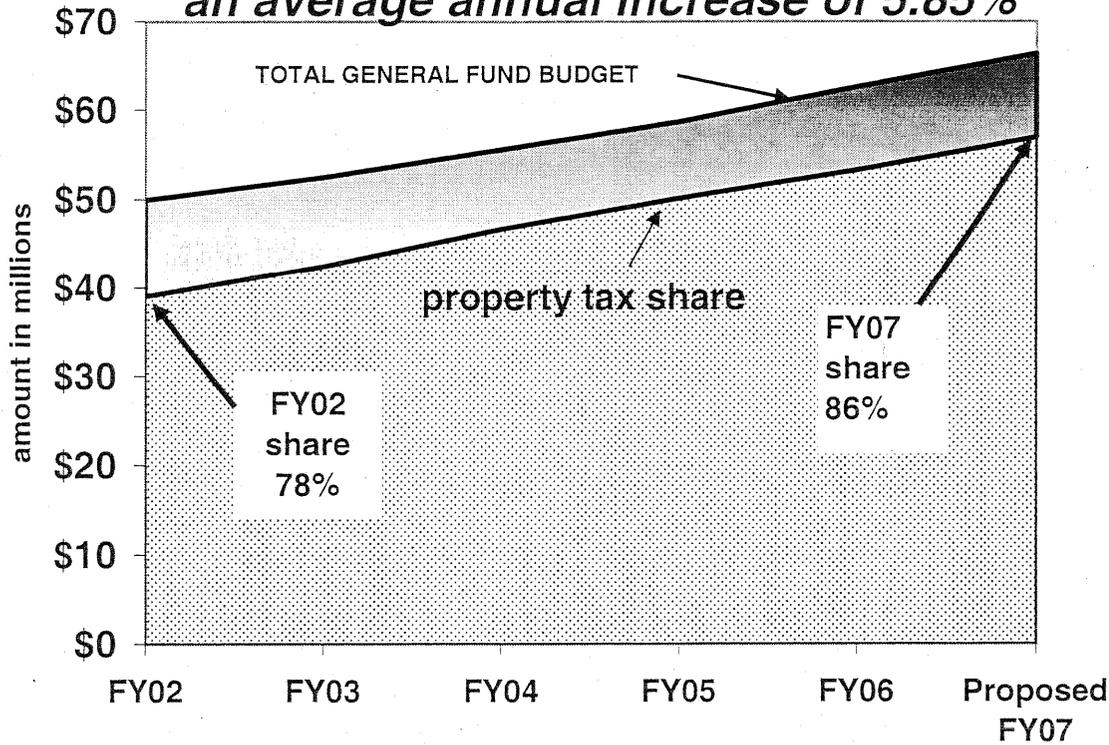


First impressions

FY07 proposed budget is 32.8% higher than FY02, an average annual increase of 5.85%



Tax-Supported Debt Outstanding at June 30

