

Project Cost Summary

Design and Construction

Source	Description	Town	Other
FoBFRT, Grant	Feasibility Study		25,000
TM2006 - CPA	25% Design	160,000	
DPLM Budget	25% Design add ons	20,000	
TM2008	Alternatives analysis, extra environmental studies	50,000	
TM2009 - CPA	100% Design funds: additional survey, Louis Berger WC sketch plans	125,000	
State	100% Design funds - GPI contract		660,000
TM 2012	Land Acquisition of ROW	100	
TM 2013	Land Acquisition of DOC land	5,000	
TM 2014 - CPA	100% Design of Phase 2B Request	500,000	
Federal/State	Construction Funds 2B		\$6,500,000
Federal/State	Construction Funds 2C		\$6,000,000
	Subtotals	\$860,100	\$13,185,000

