



CPA FUNDED PROJECT STATUS REPORT

Project Name: Accessible Outdoor Oasis Recreation Park for People with Disabilities
Project Number: #12-19

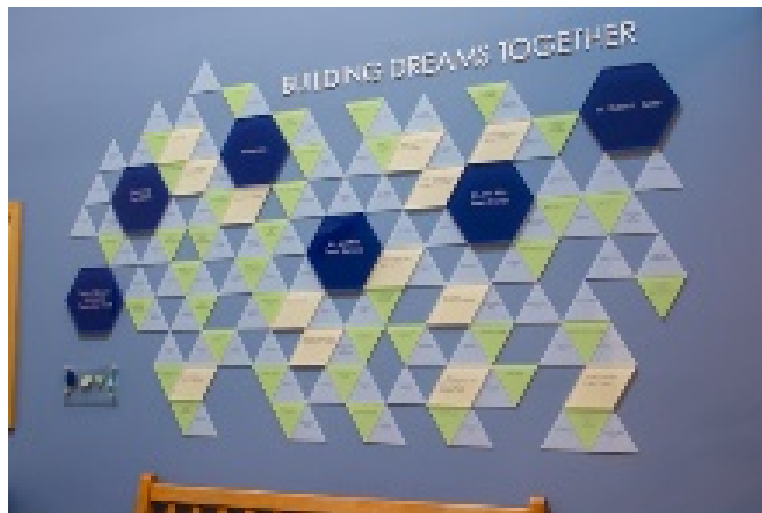
- 1. What percentage of the project has been completed? 40%**
- 2. Describe work completed to date:**

Minute Man Arc has completed an ADA compliant, paved walking path around our headquarters property and connected the pathway to the Concord Trail System off of Forest Ridge Road. Six large outdoor instruments have been purchased from PercussionPlay for the musical garden including a babel drum, duo, congas trio, soprano diatonic freechimes, tubular bells, and alto diatonic freechimes.

- 3. What key project milestones have been reached?**

The first phase of the project is completed and our individuals are enjoying the new walking paths. Smooth sidewalks in front of the building make it easier to assist clients in arriving and departing during the day. (A multiuse sport court has also been constructed and was funded by other sources.)

We have installed a colorful donor recognition wall in our lobby to thank families, friends and organizations for contributing to the Building Dreams Together campaign. CPA funding is acknowledged in this installation in one of the largest dark blue tiles as: "Town of Concord, Community Preservation Fund." Outdoor signage will be completed in the fall.



4. Expenditure Report:

a. What is the date your project began or will begin spending CPA funds? March 2021

b. Briefly account for the amount of CPA funds expended to date:

- Versacon LLC: ADA paved paths, natural path connecting to Concord Trail System, tree removal and landscaping related to pathways - approximately \$30,000 to be paid in May (have not yet received invoice from the builder for work done in March/April)
- PercussionPlay via sales representative Park Street Playgrounds LLC: \$9018.00 downpayment paid in April

5. Describe remaining work and projected timeline:

The final milestone of installing additional walking paths, vestibular swings and picnic tables in the Oasis will take place over the summer. The musical instruments are expected to arrive by the end of June and the ground work where they will reside should be completed by then so we can install the music park.

6. What is the expected project completion date? September 2021

Name of person who completed this form: Jean A. Goldsberry

Date: May 7, 2021

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