



TOWN OF CONCORD
COMMUNITY PRESERVATION COMMITTEE
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CPA Funded Project Status Report

Project Name: Junction Village

Project Number: 2011 – Article 41
2012 – Article 38
2015 – Article 30

A. Describe work completed to date:

The work to-date funded by CPA for the Junction Village project has included various feasibility and pre-development activities including initial feasibility, site analysis and design plans, and open space planning.

These amounts do not include the CPC articles approved for the development subsidy (2017 \$350,000, 2018 \$350,000).

B. Expenditure Report:

- What is the date your project began or will begin spending CPA funds? 9/1/2012
- Briefly account for the amount of CPA funds expended to date:

	Appropriated	Spent	Remaining
ATM 2011, article 41	\$75,000.00	\$75,000.00	\$0.00
ATM 2012, article 38, 10-11	\$80,000.00	\$46,447.84	\$33,552.16
ATM 2015, article 30	\$45,000.00	\$0.00	\$45,000.00
Total	\$200,000.00	\$121,447.84	\$78,552.16

C. Describe remaining work:

Engineering: It is expected that the pre-development and engineering work is largely complete for the Grantham portion of the project.

Open Space: The Open Space portion of the project will ramp up its efforts as the project nears approval at the State level. This will include the development of a detailed plan to incorporate vegetation and plantings, and a plan for invasive species management. The pathway needs to be designed in detail including grading and signage.

Additionally the pedestrian sidewalk/path along the driveway and from the BFRT across the natural meadow to the walking path within the Conservation Restriction area requires design and finalization. This path will be open to the general public.

It is likely that additional CPA funds will be sought for the construction phase of the Open Space portion of the project.

Administrative: As the state funding approvals are received and the project closing approaches, there are administrative requirements that are needed from experts in the area, including the legal support to complete the Conservation Restriction and Ground Lease.

D. What is the expected project completion date? Spring 2020

Name of person who completed form: Elizabeth Rust Date: 6/12/18