



Article 22: Sewer System Expenditures

To determine whether the Town will vote that the income from user fees, special services fees and jobbing services by the Water and Sewer Division of Concord Public Works during the ensuing fiscal year, together with the balance of operating cash in the Sewer Fund be expended without further appropriation under the direction and control of the Town Manager in accordance with the Motion passed under Article 37 of the 1976 Annual Town Meeting, or take and other action relative thereto.



Article 23:

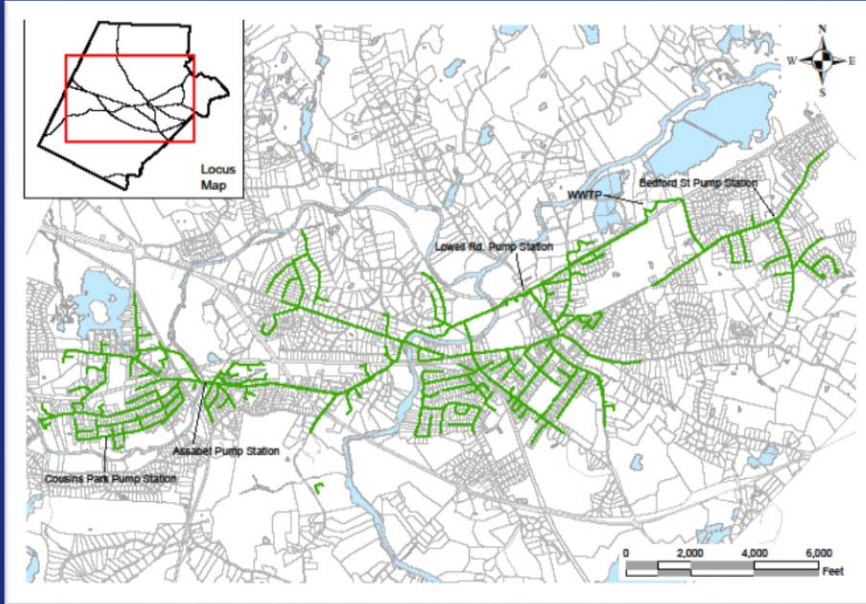
Sewer Improvement Fund Expenditures

To determine whether the Town will vote that the income from sewer improvement fees during the ensuing fiscal year, together with the balance of operating cash in the Sewer Improvement Fund, be expended without further appropriation under the direction and control of the Town Manager in accordance with the Motion passed under Article 25 of the 1989 Town Meeting and applicable state enabling statutes, or take any other action relative thereto.



Article 22: Sewer System Expenditures Article 23: Sewer Improvement Fund Expenditures

Municipal Wastewater System



Sewer System

Infrastructure Assets = \$9.4 million

- 1 – Advanced WWTP
- 2 – Large Scale Pumping Stations
- 6 – Neighborhood Lift Stations
- 34 – Miles of Collection Main
- 903 – Manholes



Article 22: Sewer System Expenditures
Article 23: Sewer Improvement Fund Expenditures

FY22 – Operations & Maintenance Plan

Proposed Expenditures - \$ 3,261,568

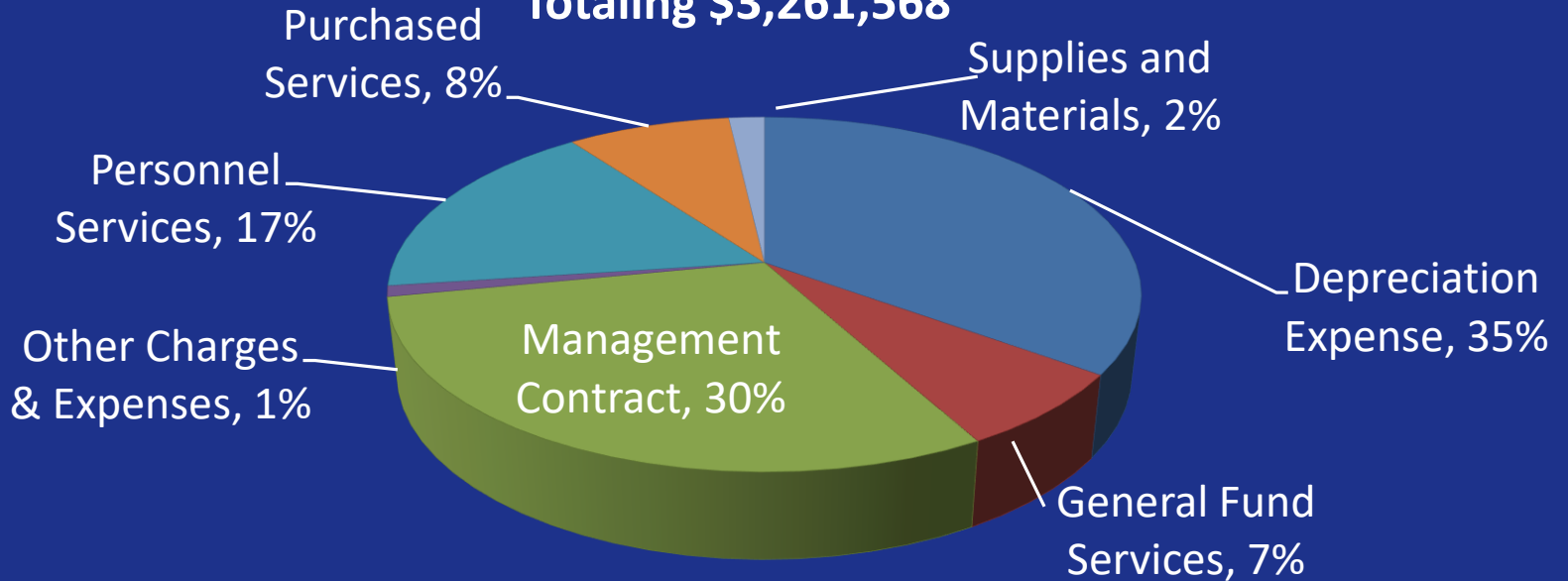
- \$ 1,127,197 - Depreciation
- \$ 963,037 - Treatment Plant
- \$ 906,762 - Pumping & Collection System
- \$ 264,572 - General Fund Services



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Article 23: Sewer Improvement Fund Expenditures

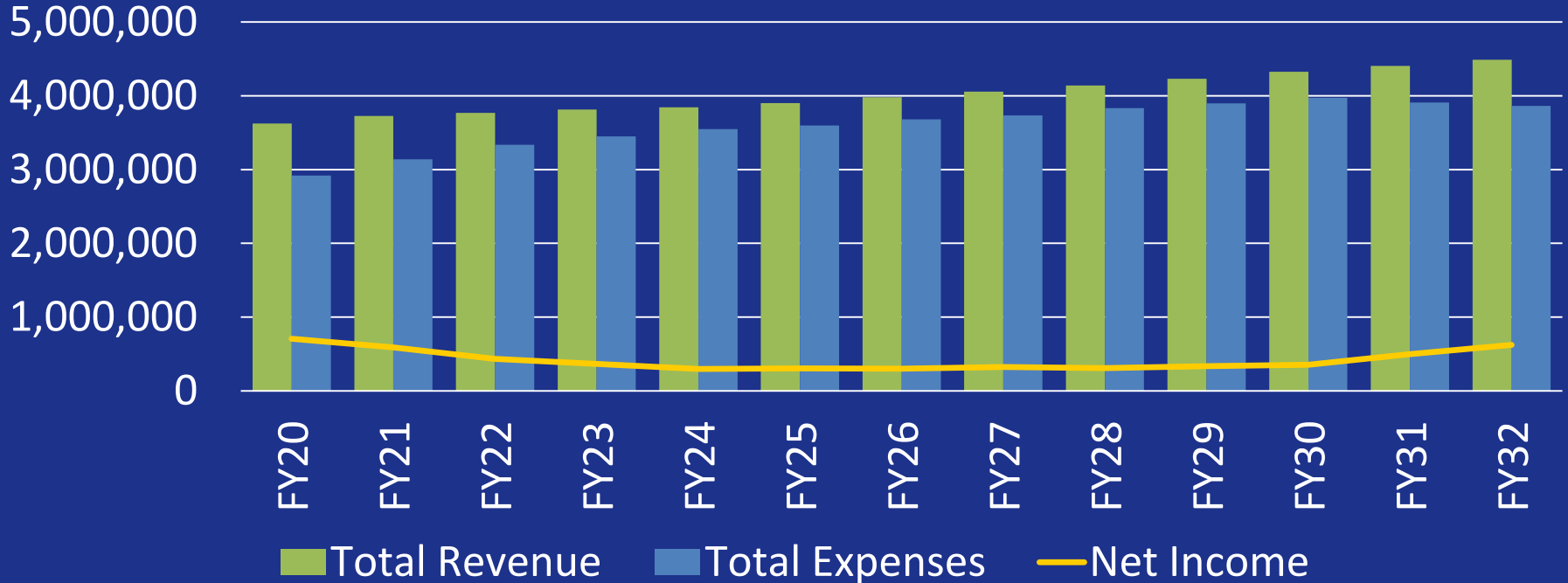
FY 22 Operating Expenditures

Totaling \$3,261,568





Article 22: Sewer System Expenditures
Article 23: Sewer Improvement Fund Expenditures
10 Year Operating Projections





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Article 23: Sewer Improvement Fund Expenditures

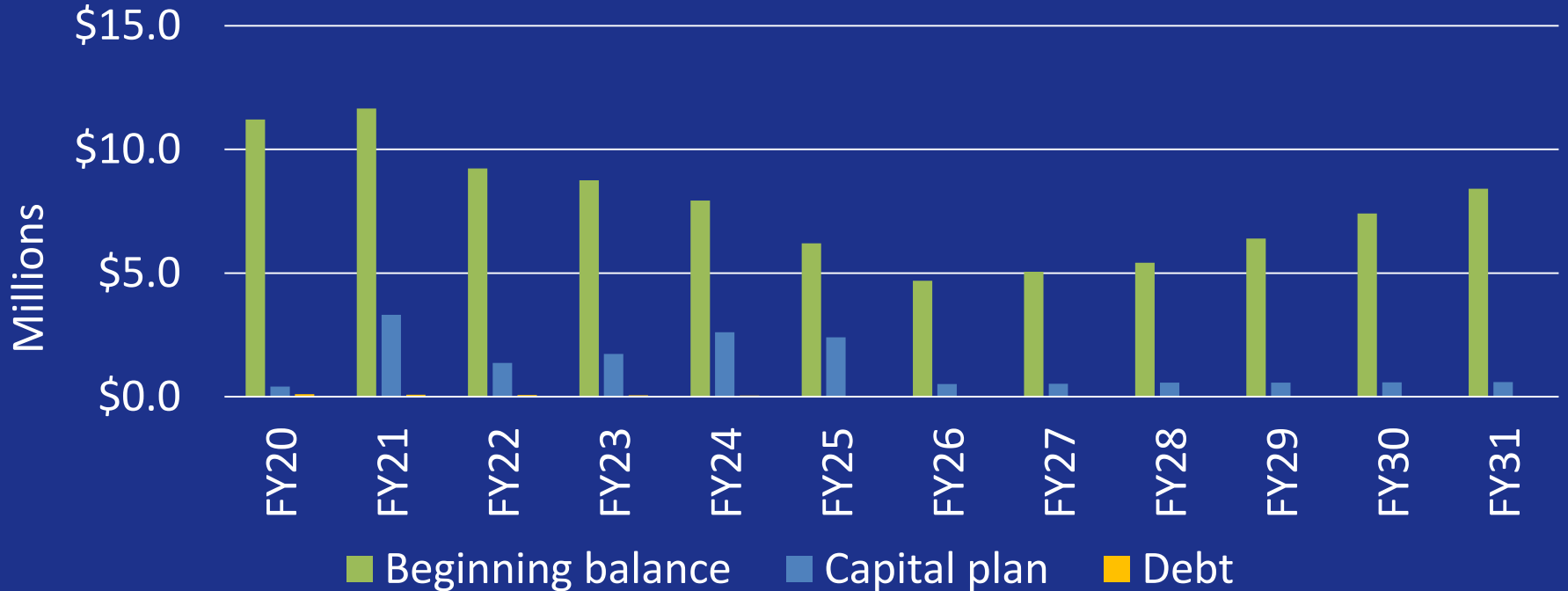
FY22– Capital Improvement Plan

Proposed Expenditures - \$1,364,000

- \$ 326,000 - Stations Structures
- \$ 225,000 - Wastewater Treatment Plant Improvements
- \$ 206,000 - Meter Reading System Upgrade
- \$ 175,000 - Wastewater Planning
- \$ 160,000 - Lowell Rd & Assabet Ave Station Rehabilitation
- \$ 135,000 - Inflow/Infiltration Removal Work



Article 22: Sewer System Expenditures Article 23: Sewer Improvement Fund Expenditures 10 Year Capital Plan





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FY22 – Sewer Rates

Proposed Adjustment (FY21 vs. FY22)

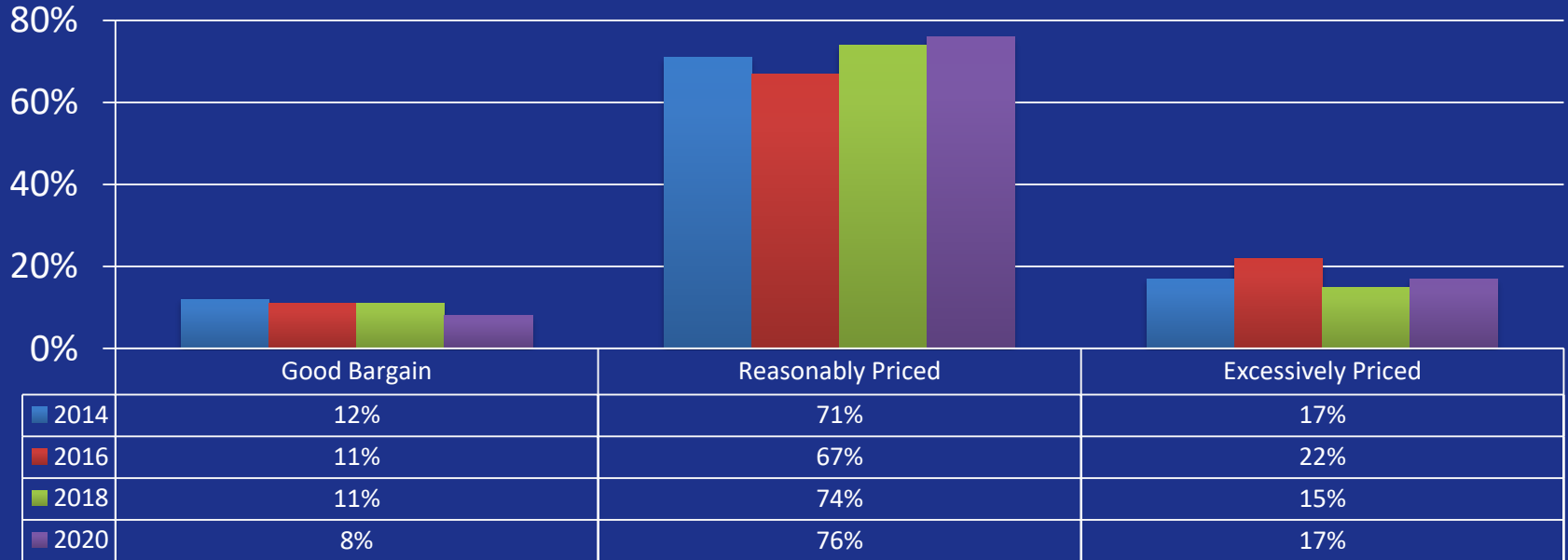
- Residential Rate - \$0.1212/cubic foot - 2% increase
- Commercial Rate - \$0.1212/cubic foot - 2% increase
- Sewer Improvement Fee - \$40.07 per gallon - no change

Impact on Avg. Residential Customer
\$14.25/year



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Opinion of Sewer Service Price





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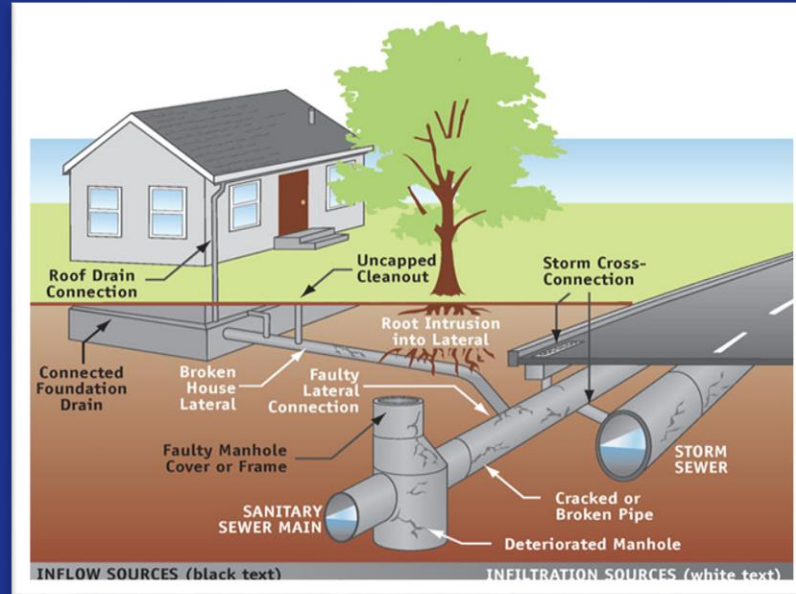
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King County, Washington, Department of Natural Resources and Parks



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Annual Residential Sewer Cost

