



# Article 18. Solid Waste Disposal Fund Expenditures

## Finance Committee - Enterprise Fund Hearing

### May 6, 2020

Alan Cathcart  
Director of Public Works

Melissa Simoncini  
Sr. Environmental and Regulatory Coordinator

Concord Public Works  
133 Keyes Road  
Concord, MA 01742  
978-318-3240





# Article 18: Solid Waste Disposal Fund Expenditures

## Curbside Program Overview

- Weekly Collection
- “Pay-as-you-throw”
- Dual Stream Recycling
- Environmentally Sound
- 39% Recycling Rate
- Household Hazardous Waste Collection
- Economical
- Semi-annual billing
- Online payment

**Barrel Stickers &  
Disposal Tags**

**Now Available for  
Purchase Online**

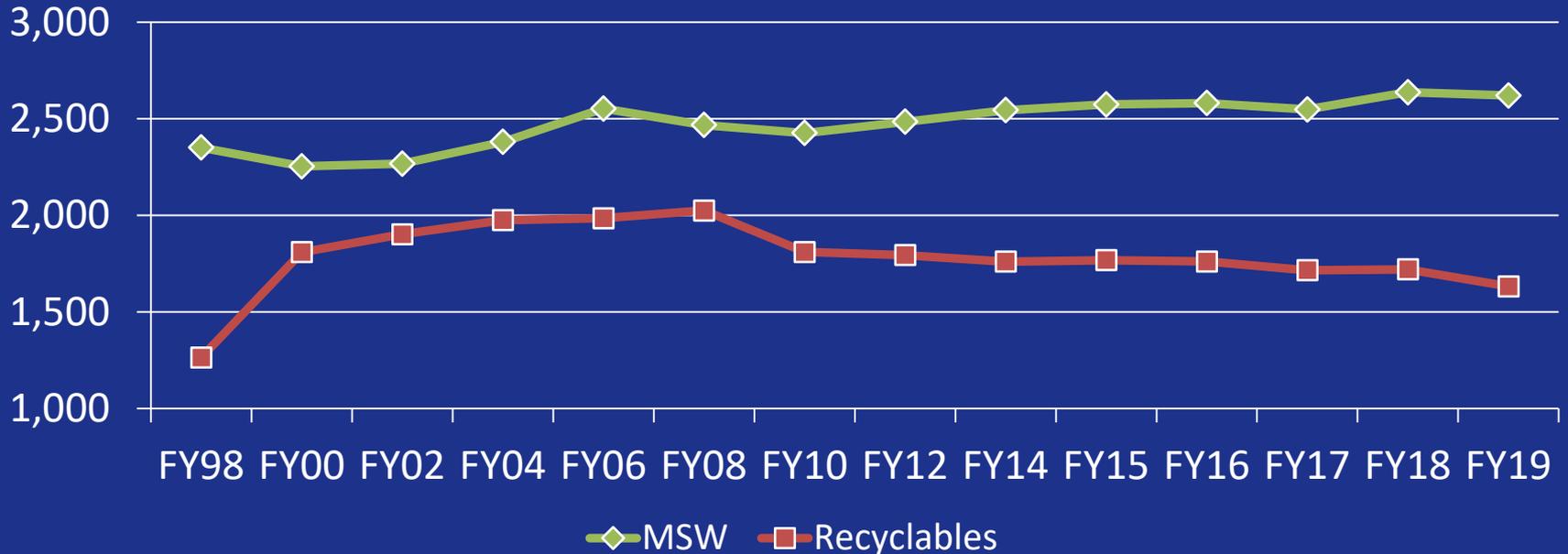


**ONLINE PAYMENTS**



# Article 18: Solid Waste Disposal Fund Expenditures

## Tonnage





## Article 18: Solid Waste Disposal Fund Expenditures FY21 Cost to Subscribers

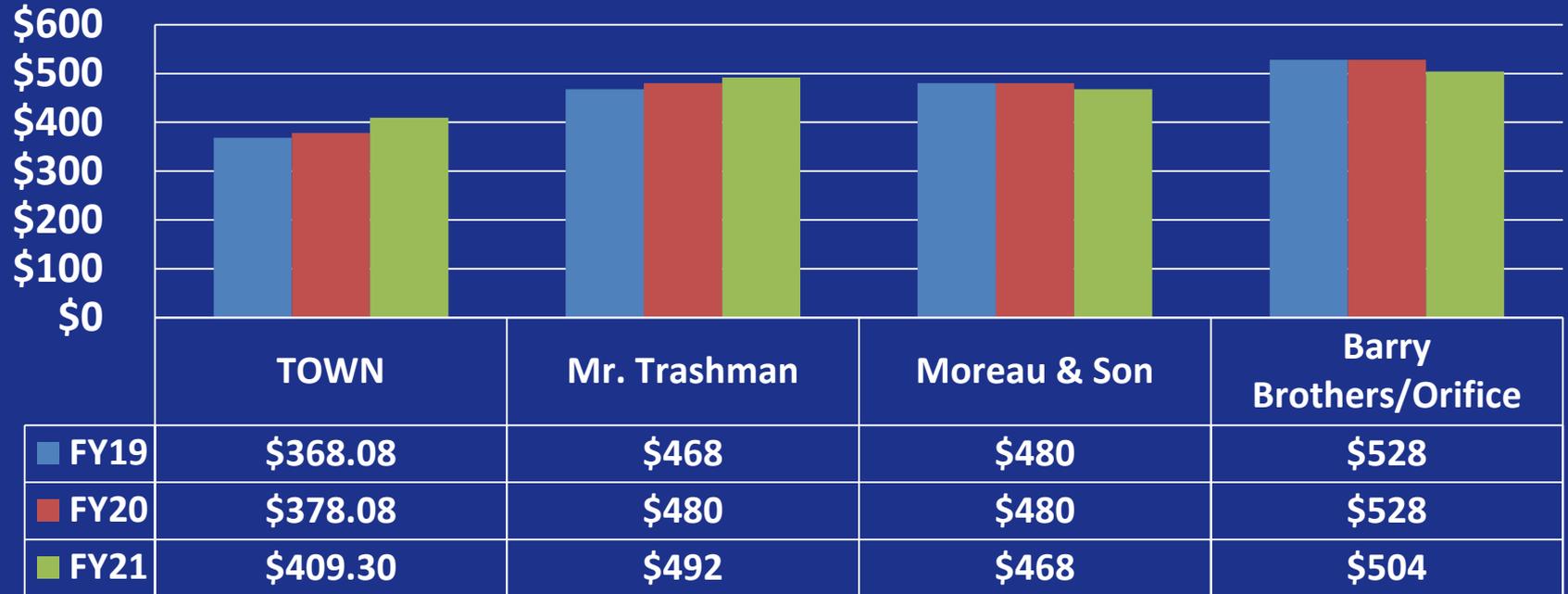
	FY19	FY20	FY21
Collection Fee	\$262.00	\$272.00	\$282.00
Disposal Fee	\$1.50/Tag \$39.00/Sticker	\$1.50/Tag \$39.00/Sticker	\$1.80/Tag \$46.80/Sticker
Average Cost *1.36 bags/barrels per wk	\$368.08	\$378.08	\$409.30

Yearly increase per subscriber - \$31.22 or 8.3%  
(Based on avg. 1.36 barrels/bags per week)



# Article 18: Solid Waste Disposal Fund Expenditures

## Annual Cost to Subscribers





# Article 18: Solid Waste Disposal Fund Expenditures

## Beyond FY21

The Town's contract with Waste Management for the curbside collection program runs through FY21. In the months ahead, CPW will begin preliminary research for options for a new solid waste and recycling contract that will best fit the needs of the curbside program subscribers.



## Article 18: Solid Waste Disposal Fund Expenditures

### Drop Off Swap Off

#### Spring Event

- Canceled due to COVID-19

#### Fall event

- October 17, 2020

### Batteries, Bulbs & Mercury

- Store safely at home
- Bring to CPW when offices reopen

### Household Hazardous Waste

#### Minuteman/Lexington

- April and May – Canceled
- June 13, July 18, Aug. 15, Sept. 20 (Sun.), Oct. 17, Nov. 7

#### Concord Event @ CPW

Monday, September 14, 2020

4 PM to 6:30 PM



# Article 18: Solid Waste Disposal Fund Expenditures

## Compost Site: 755 Walden Street

### COVID - 19 Modified Schedule

Opened 1<sup>st</sup> week of April

Fridays and Saturdays 8am-3pm

No Paint Shed / No Stickers

No Fee's

### Routine Schedule

Start Date TDB

Saturdays 8am-3pm &

Wednesdays 3pm-8pm

Paint Shed Available

Residential Sticker Distribution



## Article 18: Solid Waste Disposal Fund Expenditures



**Compost Site: 755 Walden Street**



# Article 18

## Solid Waste Disposal Fund Expenditures

Questions?

Melissa Simoncini  
Senior Environmental and Regulatory Coordinators  
Concord Public Works  
978-318-3240