

COMMUNITY PRESERVATION COMMITTEE APPROPRIATION RECOMMENDATIONS

Article 29: Ms. Ortner moves that the Town vote to appropriate the sum of \$1,326,340 from the Concord Community Preservation Fund, of which \$143,071 shall be appropriated from the undesignated fund balance as of June 30, 2016 and \$1,183,269 shall be appropriated from projected Fiscal Year 2018 Fund Revenues, in accordance with Chapter 44B of the Massachusetts General Laws, to be expended under the direction of the Town Manager as shown on pages 24 and 25 of the Warrant for Town Meeting.

The CPA in Concord

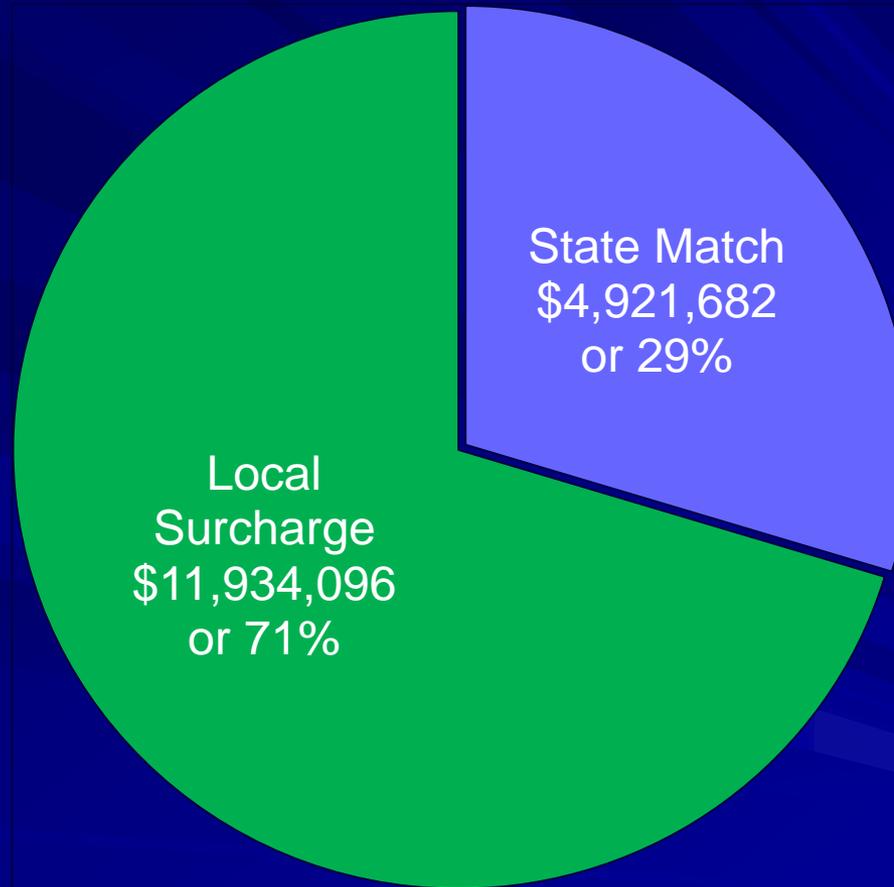
- 1.5% out of a possible 3% surcharge on real estate property tax bills
- First \$100,000 of taxable value is exempt
- Persons with income less than 80% of area median income are exempt
- Seniors with income less than 100% of area median income are exempt
- Locally raised funds are matched on a percentage basis by funds in the State Community Preservation Fund

CPA Property Tax Surcharge

- Median CPA Surcharge
- Median Tax Bill

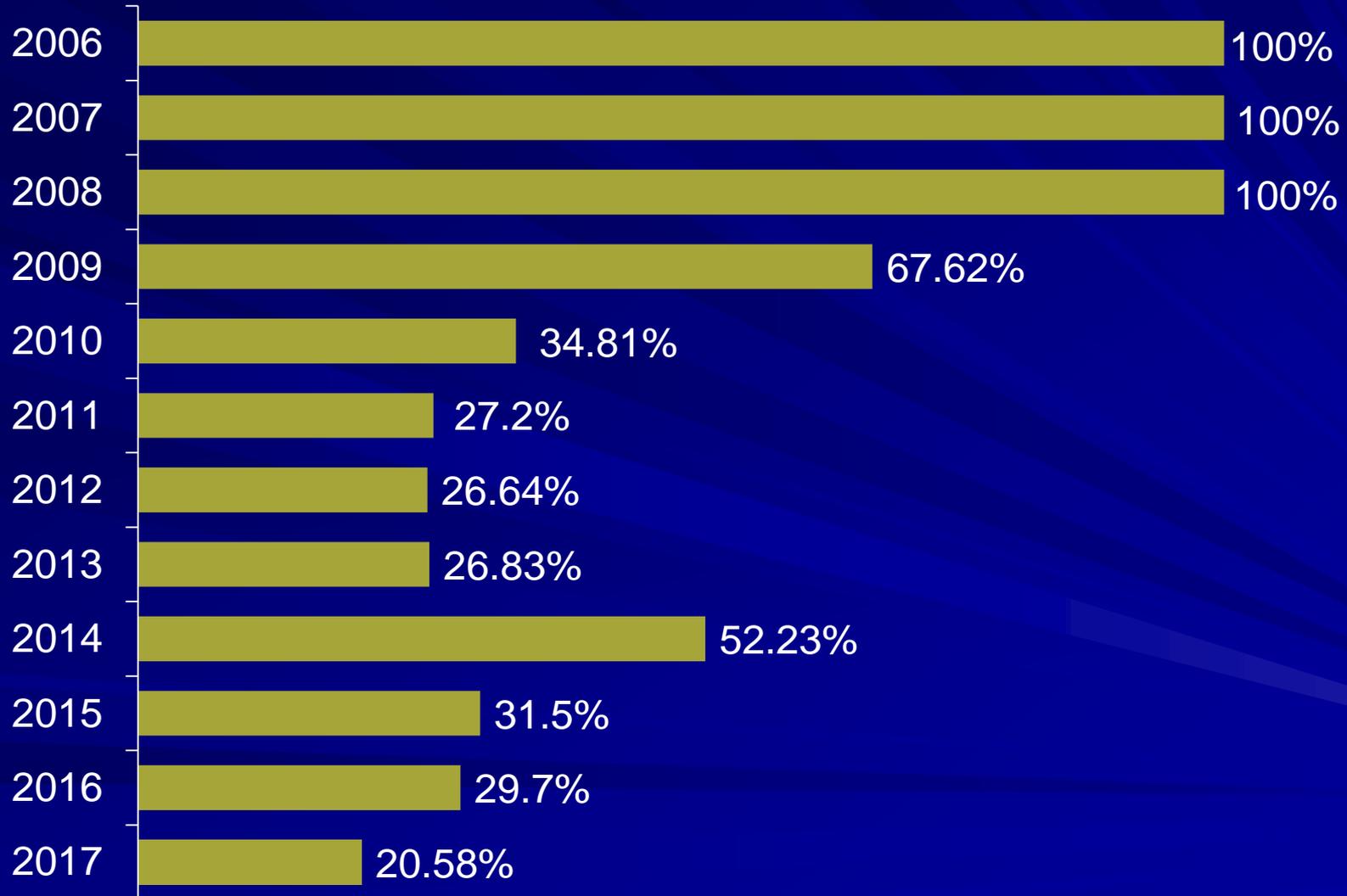


CPA in Concord: 2005-2016



Total CPA Funding = \$16,855,778

CPA State Match Over Time



Community Housing Projects – 23%



Peter Bulkeley Terrace, Concord Housing Authority (2009, 2010, 2015)



Walden Street, Concord Housing Trust (2008)



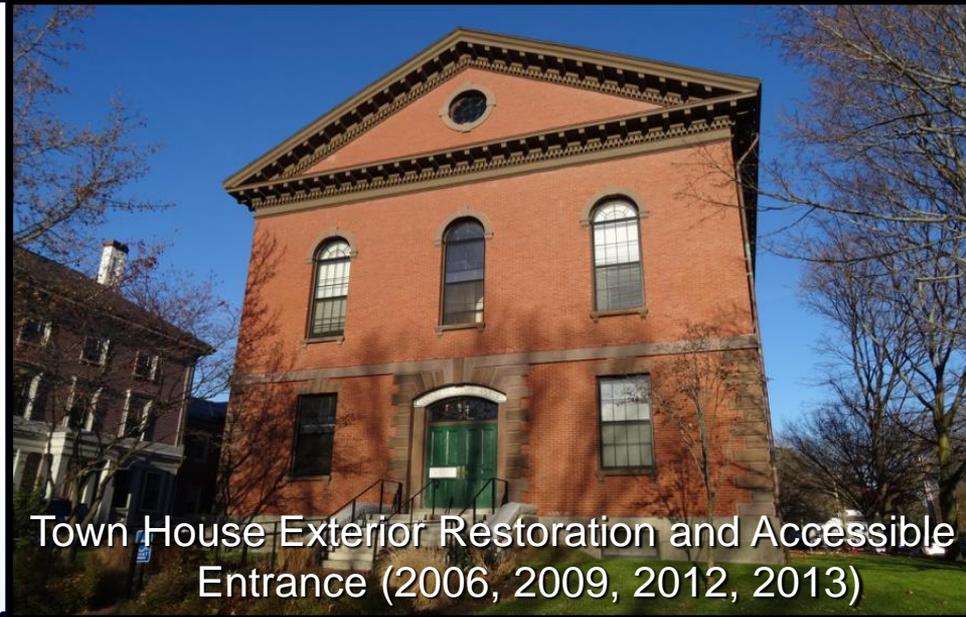
Lalli Woods, CHDC (2009)



Unit 4, Emerson Annex, Town and CHDC (2007)



Historic Preservation - 35%



Open Space - 17%



Warner's Pond Watershed Management Plan & Dredging Feasibility Study Town of Concord (2010, 2015)



Hubbard Brook Farm Field, Town of Concord and Concord Land Conservation Trust (2007)



Granite Post and Chain Fence at Sleepy Hollow Cemetery, Town of Concord (2012)



October Farm
Town of Concord (2016)

Recreation – 23%



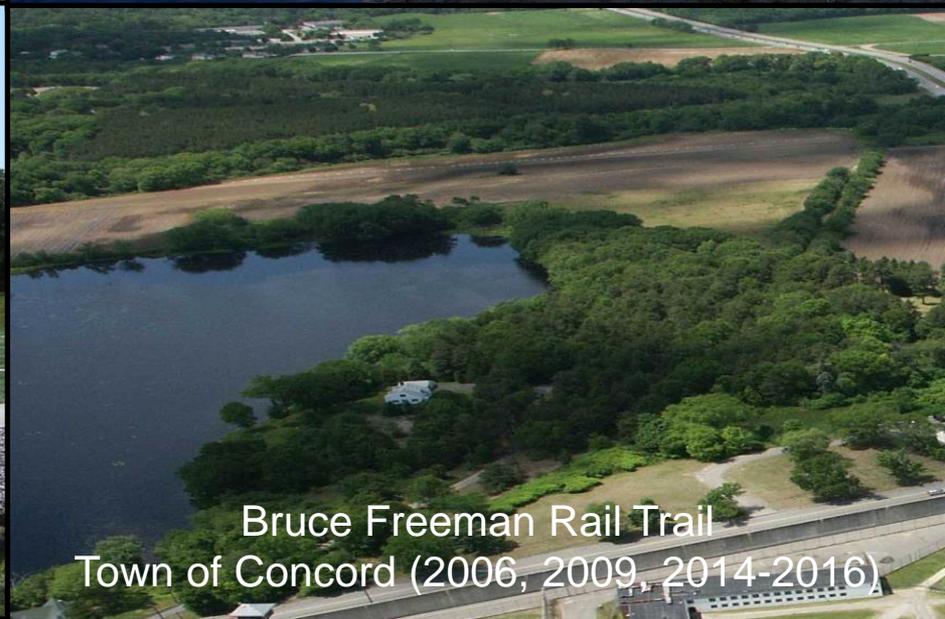
CCHS Field Renovations, Phases I, II, III
CC @ Play (2014, 2015, 2016)



White Pond Restoration Project
Town of Concord (2016)

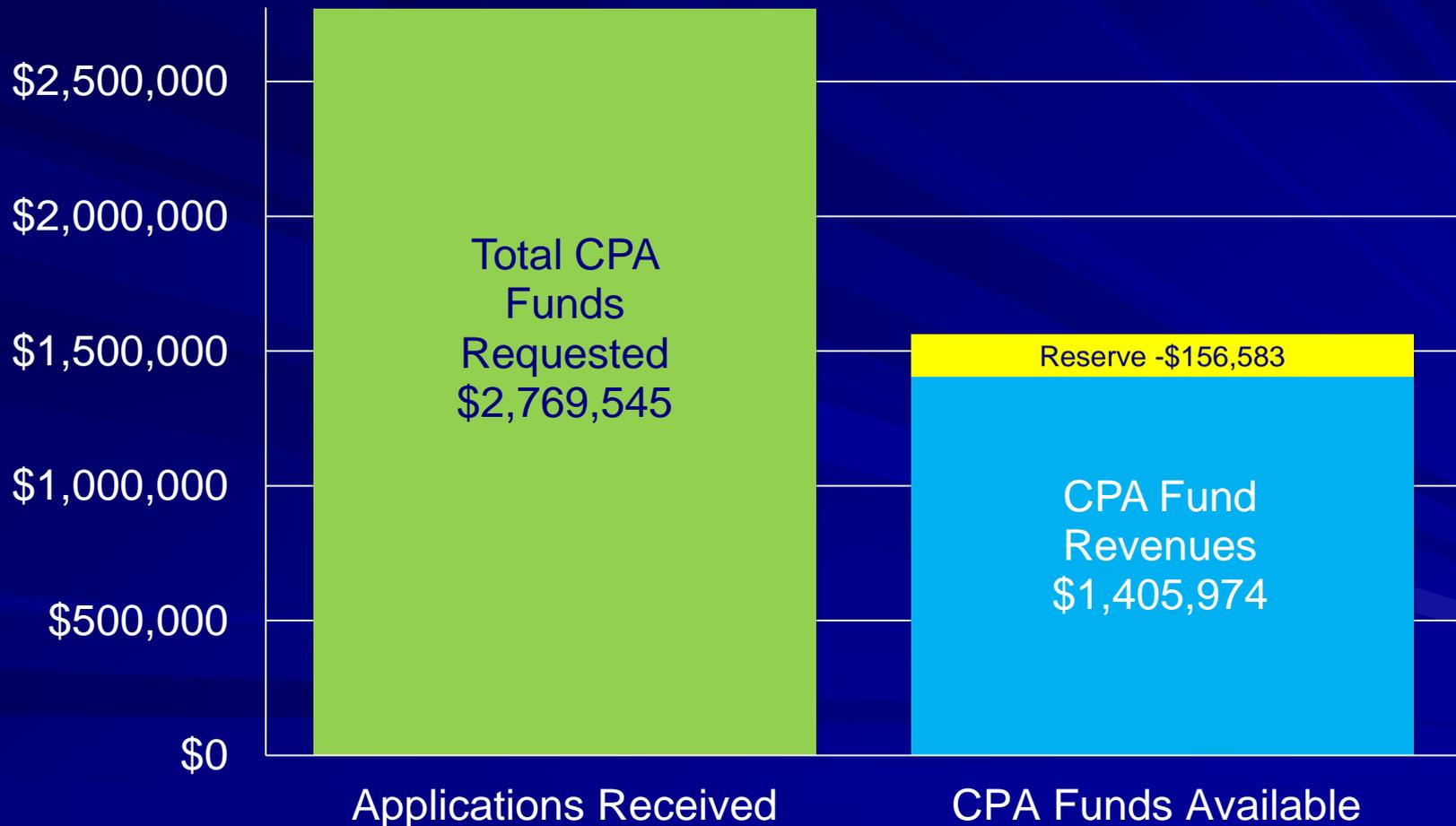


Doug White Playing Fields
Town of Concord (2007)

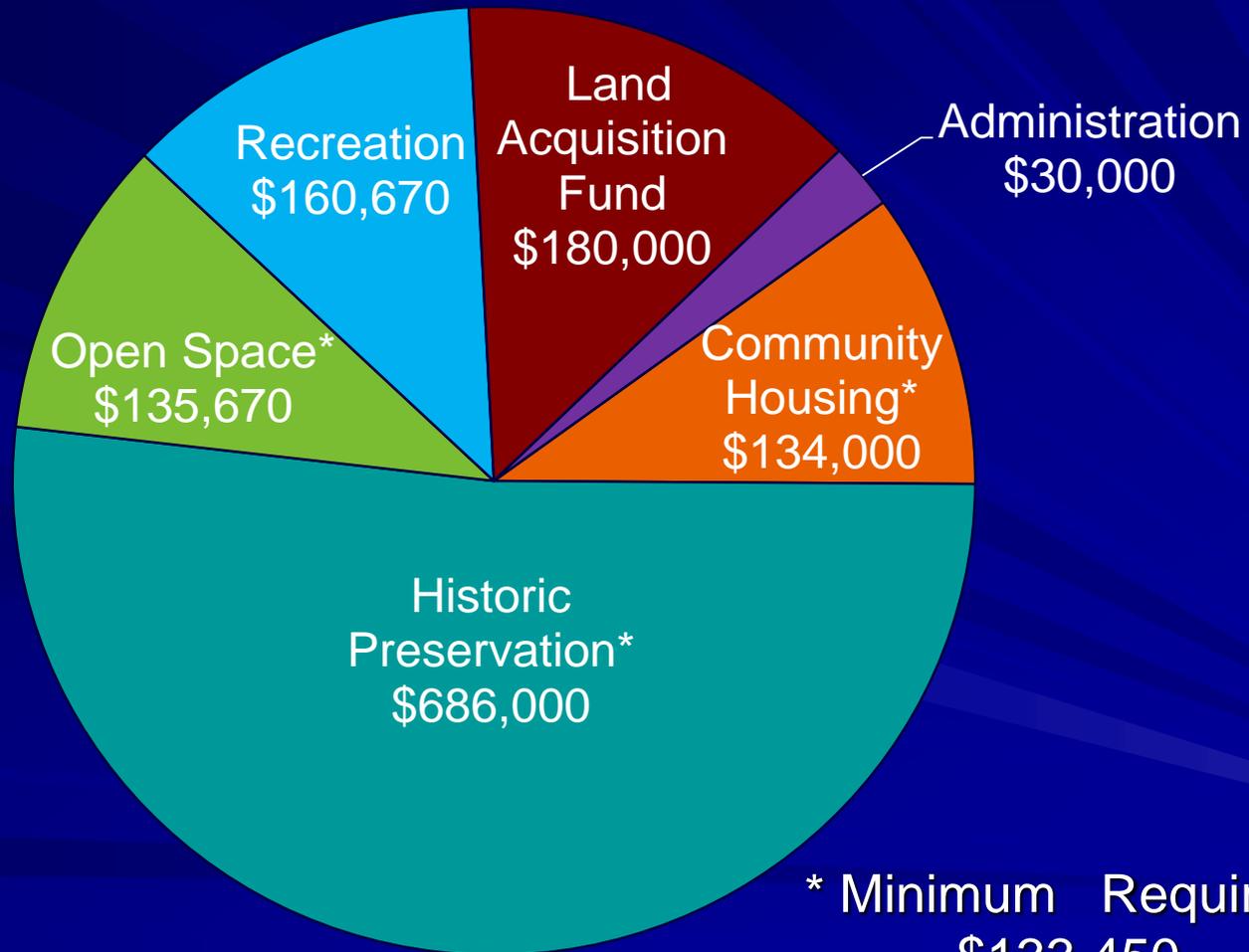


Bruce Freeman Rail Trail
Town of Concord (2006, 2009, 2014-2016)

Applications Received for 2017 Town Meeting vs. Available Funds



2017 Recommendations for CPA Funding in Warrant Article 29



Regional Housing Services Program Item A

Recommended Funding: \$18,000

Category: Community Housing

Summary of Project: Inter-municipal program providing professional housing services to develop and monitor Concord's affordable housing programs

Emerson Umbrella Window Restoration Phase II Item B

Recommended Funding: \$101,000

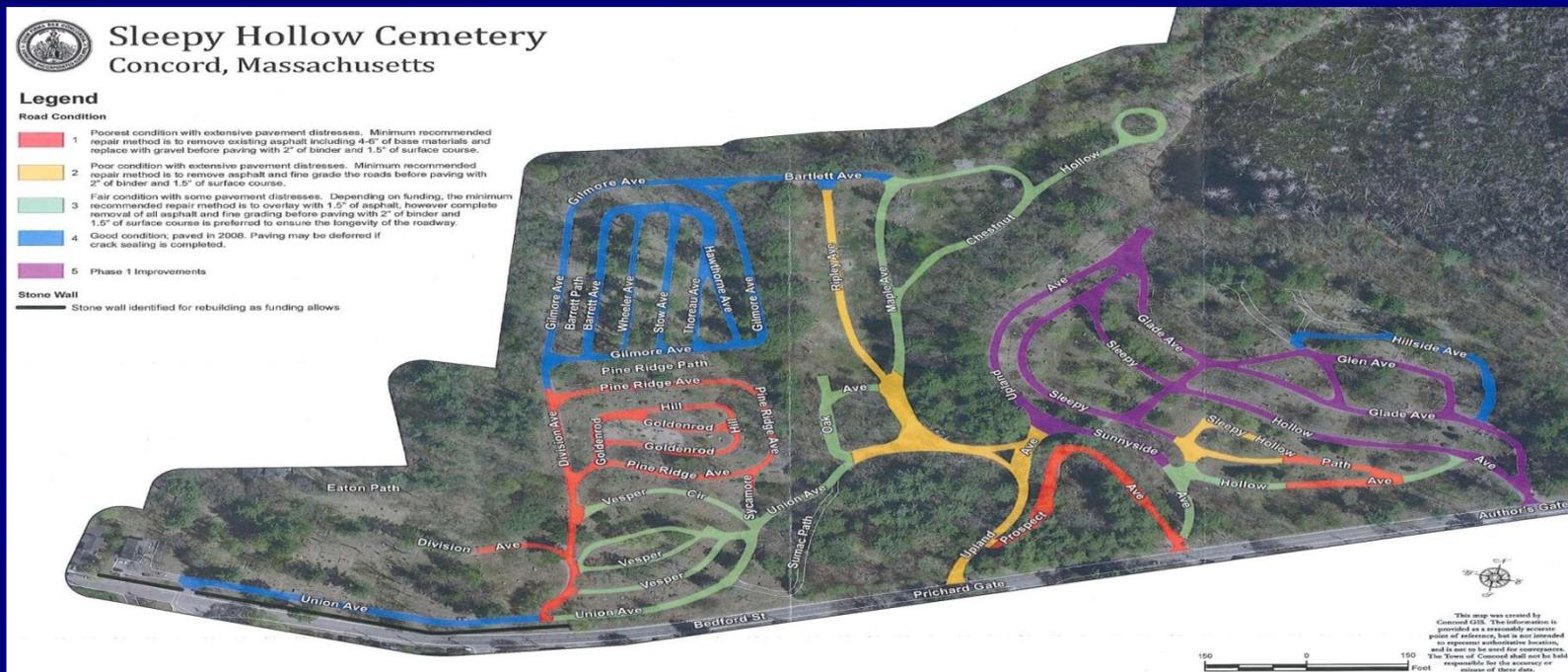
Category: Historic Preservation



Umbrella Community Arts Center

Sleepy Hollow Cemetery Roadway & Stone Wall Improvements Item C

Recommended Funding: \$300,000
Category: Historic Preservation



Concord Public Works

Systems Replacement Project Item D

Recommended Funding: \$170,000

Category: Historic Preservation



Concord Museum

Climate Control Project Item E

Recommended Funding: \$100,000

Category: Historic Preservation



Louisa May Alcott's Orchard House, Inc.

Timothy Wheeler House Historic Structure Report Item F

Recommended Funding: \$15,000
Category: Historic Preservation



Concord Home for the Aged

Replacing Trees - Natural Playscape at Ripley Item G

Recommended Funding: \$9,000

Category: Open Space



Concord Children's Center

Open Space Reserve Fund Item H

Recommended Funding: \$120,000
Category: Open Space

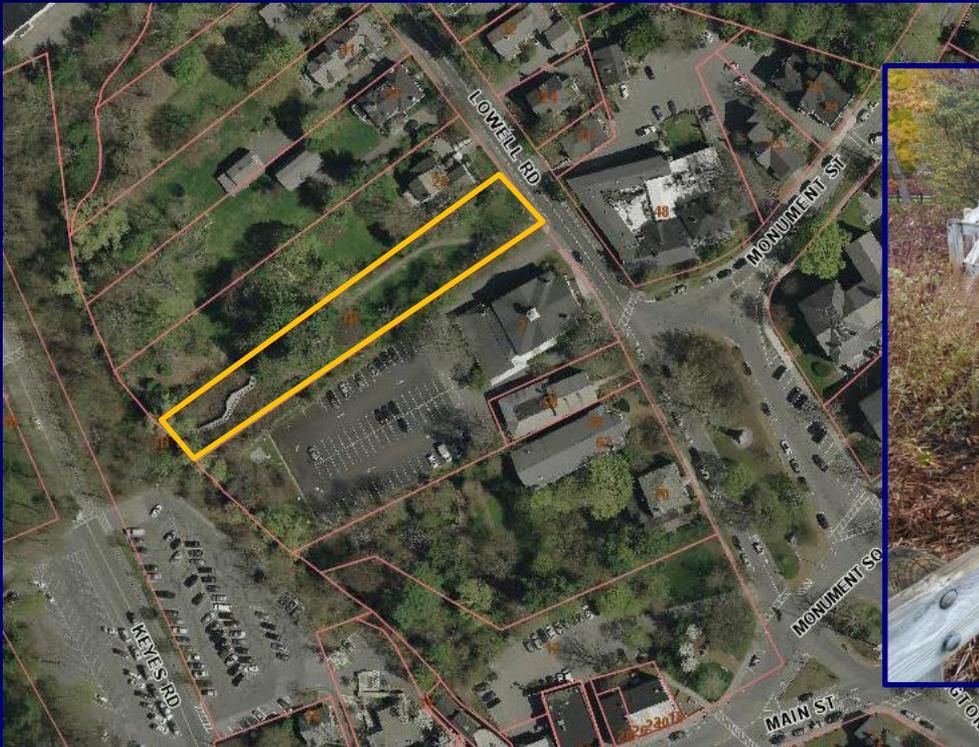
Summary of Project: Funding to be held in reserve for future Open Space Appropriation

Town of Concord

Chamberlin Park Bridge Replacement Item I

Recommended Funding: \$19,340

Category: Open Space & Recreation



Town of Concord Division of Natural Resources

Concord Integrated Pre-School Playground Initiative Item J

Recommended Funding:
Category:

\$105,000
Recreation



CIPS Steering Committee

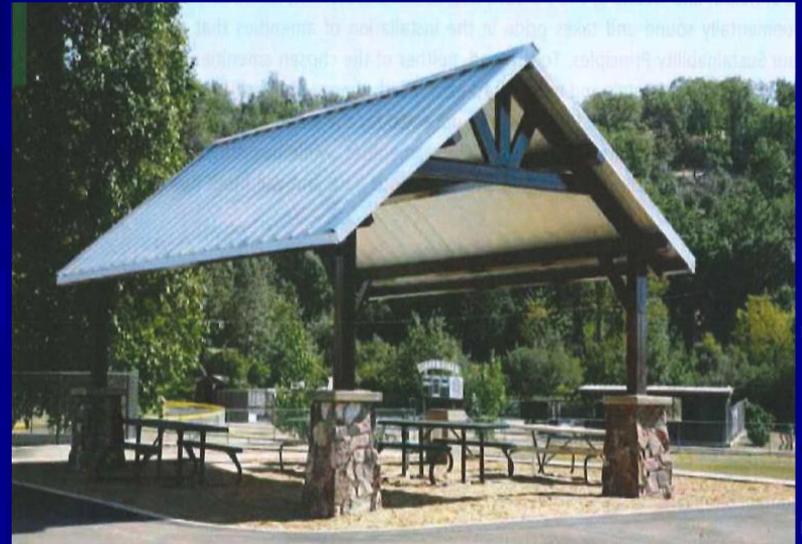
Rideout Improvement Project Item K

Recommended Funding:

\$46,000

Category:

Recreation



Town of Concord Recreation Department

Land Acquisition Reserve Fund Item L

Recommended Funding: \$180,000

Category: TBD

Summary of Project: Set aside funds for the future acquisition of land that meets the Town's Community Housing, Open Space, Recreation and Historic Preservation Goals

Town of Concord

Staff and Technical Services Item M

Recommended Funding: \$30,000

Category: Administration

Summary of Project: Funding for staff support, signage, legal and consulting services, public notices, copying, and other administrative expenses

Town of Concord

Community Housing Reserve Fund Item N

Recommended Funding: \$116,000

Category: Community Housing

Summary of Project: Funding to be held in reserve for future Community Housing Projects

Town of Concord

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