



ARTICLE 7: Municipal Capital Projects

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Mr. Whelan moves that the Town take affirmative action on Article 7 as printed in the handout applicable to this Article.



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Item No.	Department	Project	Amount
1	Town Manager	Renovation, Construction, Acquisition of Town Blds.	\$500,000
2	Town Manager	Park Improvements	\$1,400,000
3	Planning	Land Acquisition for Open Space	\$100,000
4	Public Works	Road & Parking Lot Reconstruction	\$800,000
5	Public Works	Cambridge Turnpike Reconstruction	\$600,000
6	Human Services	Library, Furniture, Fixtures & Equipment	\$550,000
		TOTAL	\$3,950,000



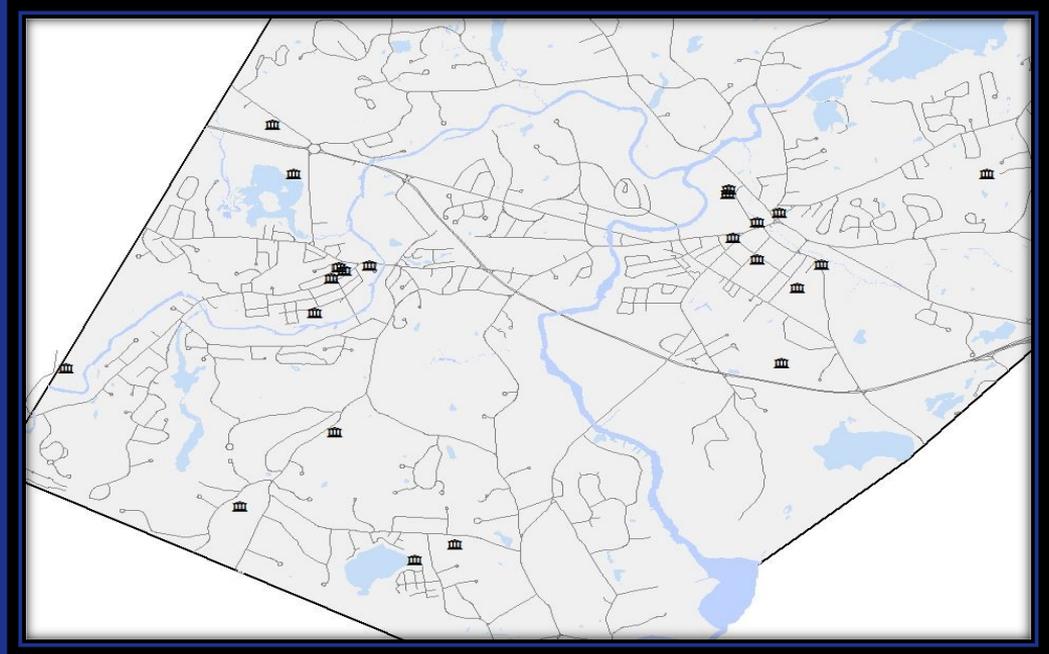
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Item #1: Renovation, Construction, Acquisition of Town Buildings

13 Municipal Office Buildings maintained by the Facilities Department in Town.

14 - Town Departments
5 - 24-7 operations
7 - Open 7 days a week

Does not include school facilities





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Item #2: Park Improvements

White Pond Beach Area

Opening in June

Gerow Recreation Area

Renovations to Begin this Spring

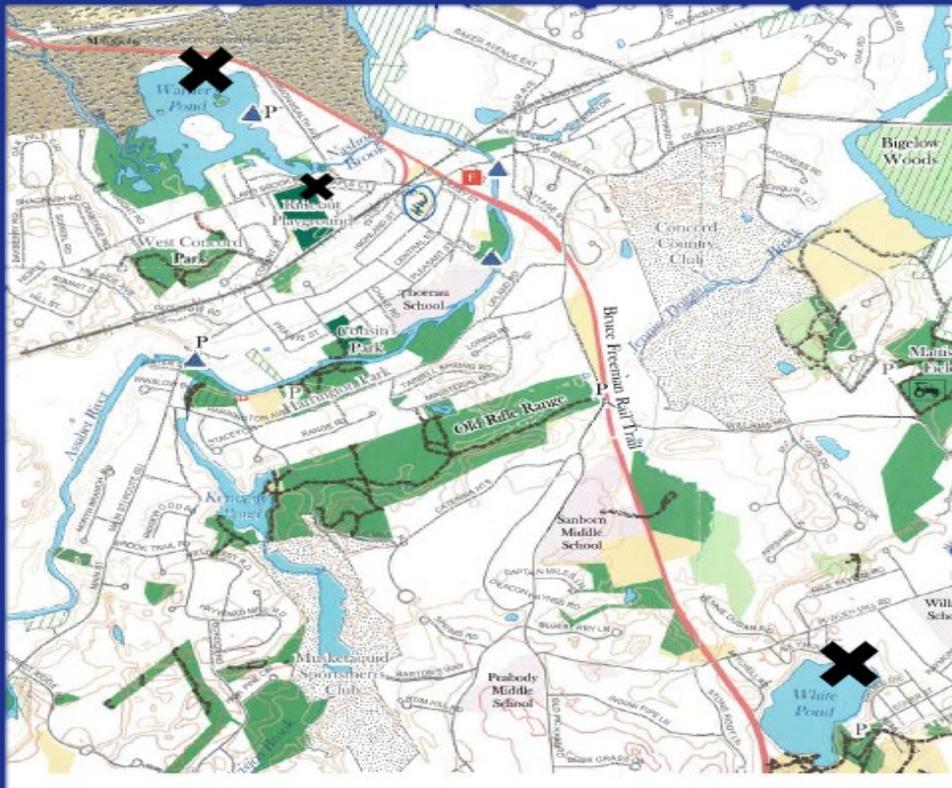
Rideout Playground Area

Phase I completed last Fall

Phase II to commence this Spring

Emerson Field Renovations

Department of Public Works





Item #2: Park Improvements





FORT MEADOW GR

OFF-PAVEMENT PARKING SPACES, INCL. 11 ADA
11 OFF-PAVEMENT ADA
WOOD WALKWAY
SECURED BY FENCE

PARKING LOT
26 SPACES, INCL. 3 ADA

SHALE THAT DIRECTS STORMWATER
RAIN GARDEN / STORMWATER COLLECTION AREA
EQUIPPED EMERGENCY PULLOFF

RAIN GARDEN / STORMWATER COLLECTION AREA
NEW PARK BUILDING GATHERING AREA
RENOVATED PARK BUILDING WITH 20 SEATING
SEAT WALL
CURBING FOR SLOPE STABILIZATION & EROSION CONTROL

EXISTING DRAINAGE AREA
DECK SHADE STRUCTURE ON CONCRETE PAD
NEW ACCESSIBLE PATHWAY

BENCH UNDER SHADE AWNING
SELECTIVE REMOVAL OF TREES TO IMPROVE LINE OF SIGHT
NEW ACCESSIBLE PATHWAY
EXISTING AND CANOE ACCESS AREA

FORT MEADOW LAKE





Sloped Path to Waters' Edge

Boat Launch Area

Sanded Area, Rock Wall Borders

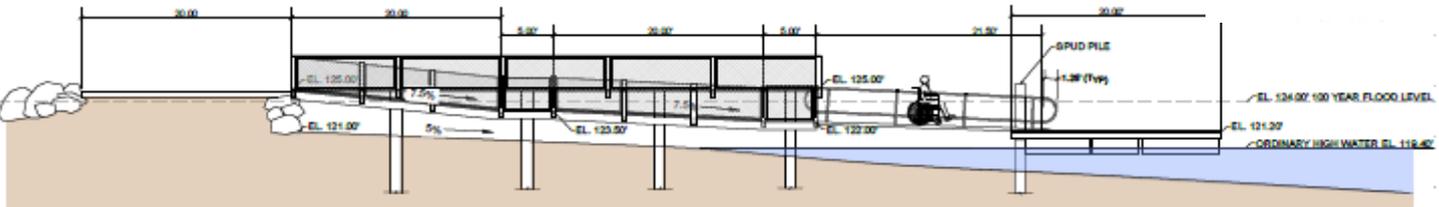
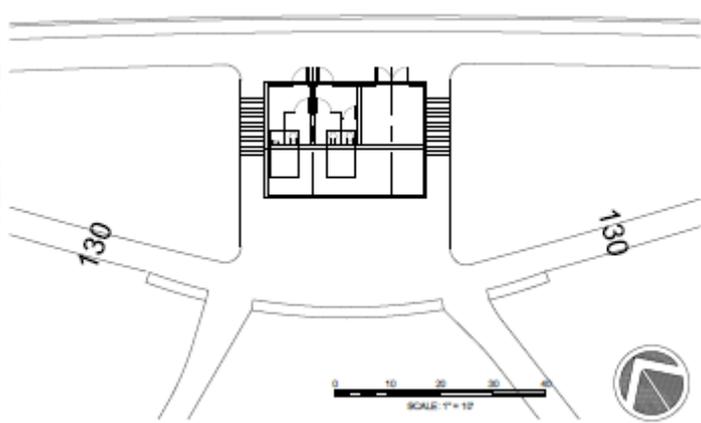
Composting Restrooms

Parking – about 40 spaces

Open Meadow

Playground Area

Entrance Drive - Crosses BFRT



Item # 3 – Land Acquisition



**Lot B
3.40 Acres**

**Lot 5
2.38 Acres**



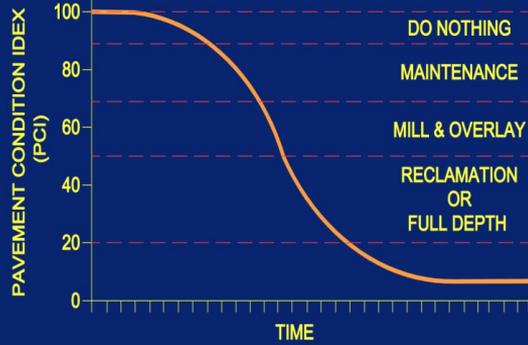
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Items #4 & #5 – Road & Parking Lot Reconstruction & Cambridge Tpke. Construction

- Repair and maintain the Town's 107 mile roadway network and paved public infrastructure.
- Recommend adequate investments to repair:
 - Arterial/Collector and Residential Roads
 - Off-street Parking Facilities
 - Access Driveways
- Coordinate projects with planned utility work (CMLP, CPW- W/S, N. Grid, Verizon, etc.)
- Evaluate and implement drainage and safety improvements when applicable.

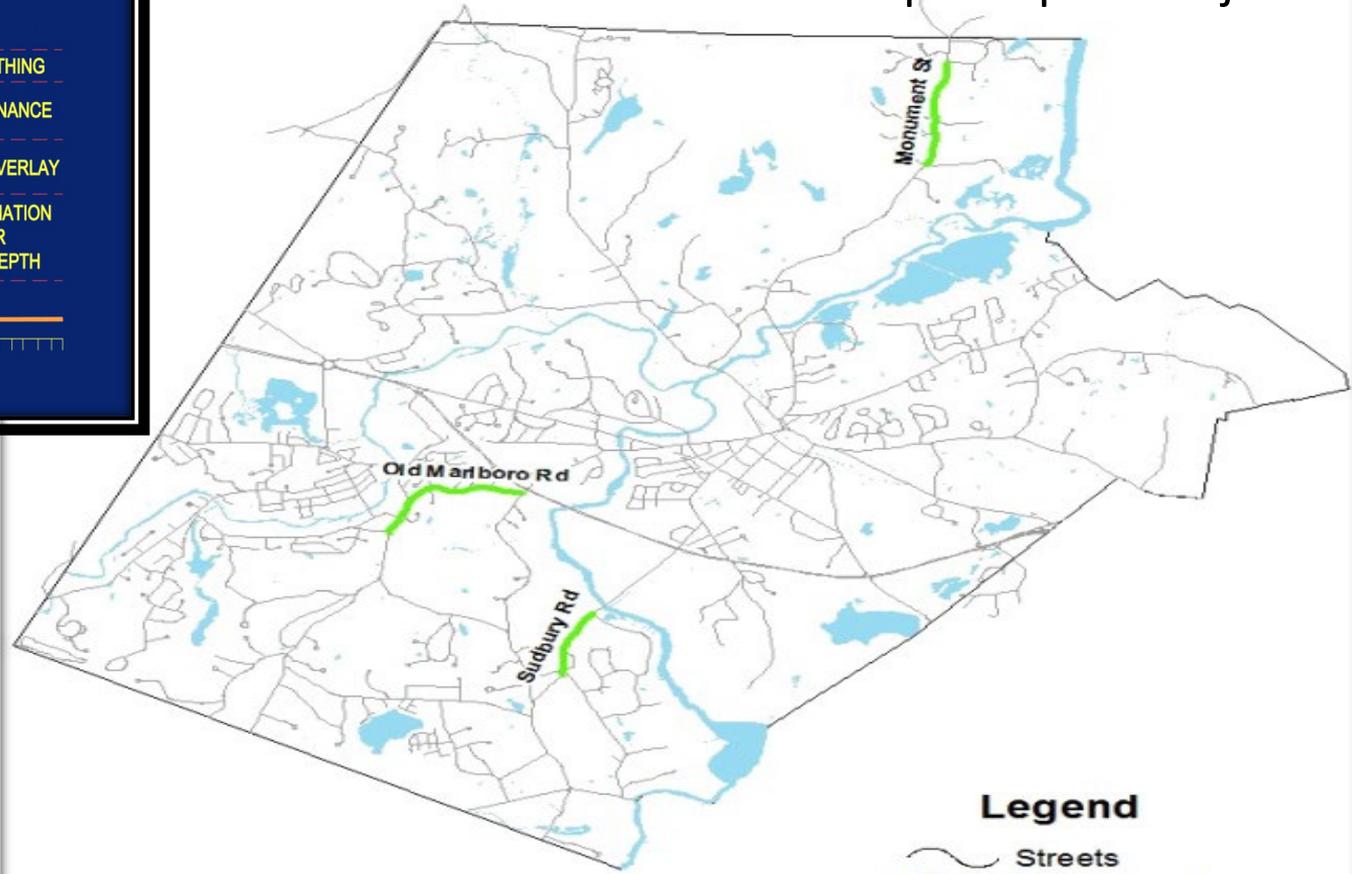


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Project Selection

1. Condition Inventory (Assign PCI)
2. Develop Treatment Strategies
3. Develop Project List (5 yr. Capital)
4. Rank Projects & Coordinate w/Others

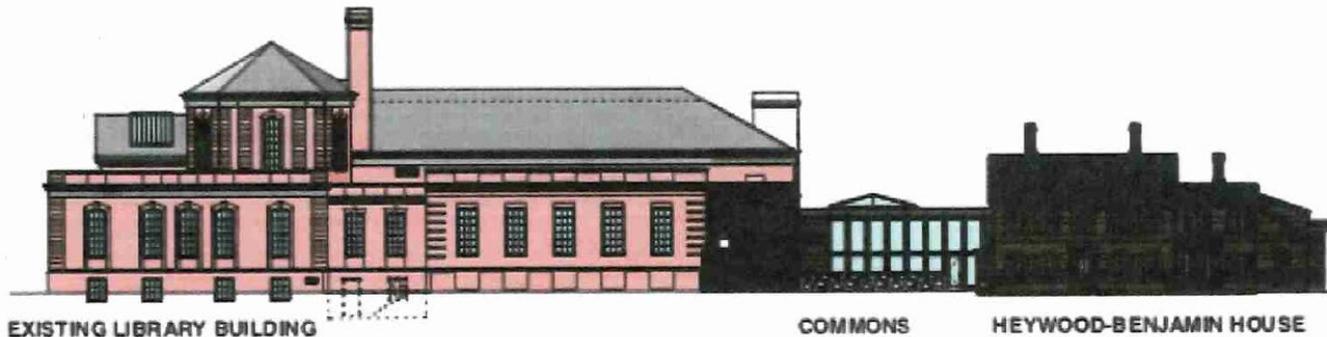


Legend

- Streets
- Mill & Overlay



Item #6 – Library Furniture, Fixtures & Equipment





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