

The Concord Community Preservation Committee

Recommendations for
2014 Annual Town Meeting
Warrant Article 36

The CPA in Concord

- 1.5% Surcharge on real estate property tax bill
- \$100,000 of taxable value is exempt
- Persons with income less than 80% of area median income are exempt
- Seniors with income less than 100% of area median income are exempt
- Locally raised funds are matched on a percentage basis by funds in the State Community Preservation Fund

Concord's CPA fund has received \$4,089,832 in State Matching Funds from FY06 – FY14.

In total, Concord's CPA fund has allocated \$12,541,055 for projects including:

\$2,978,150 for Community Housing



Concord Housing Authority Senior Housing

\$5,268,300 for Historic Preservation



Memories of Antietam Painting Restoration

\$2,033,689 for Open Space



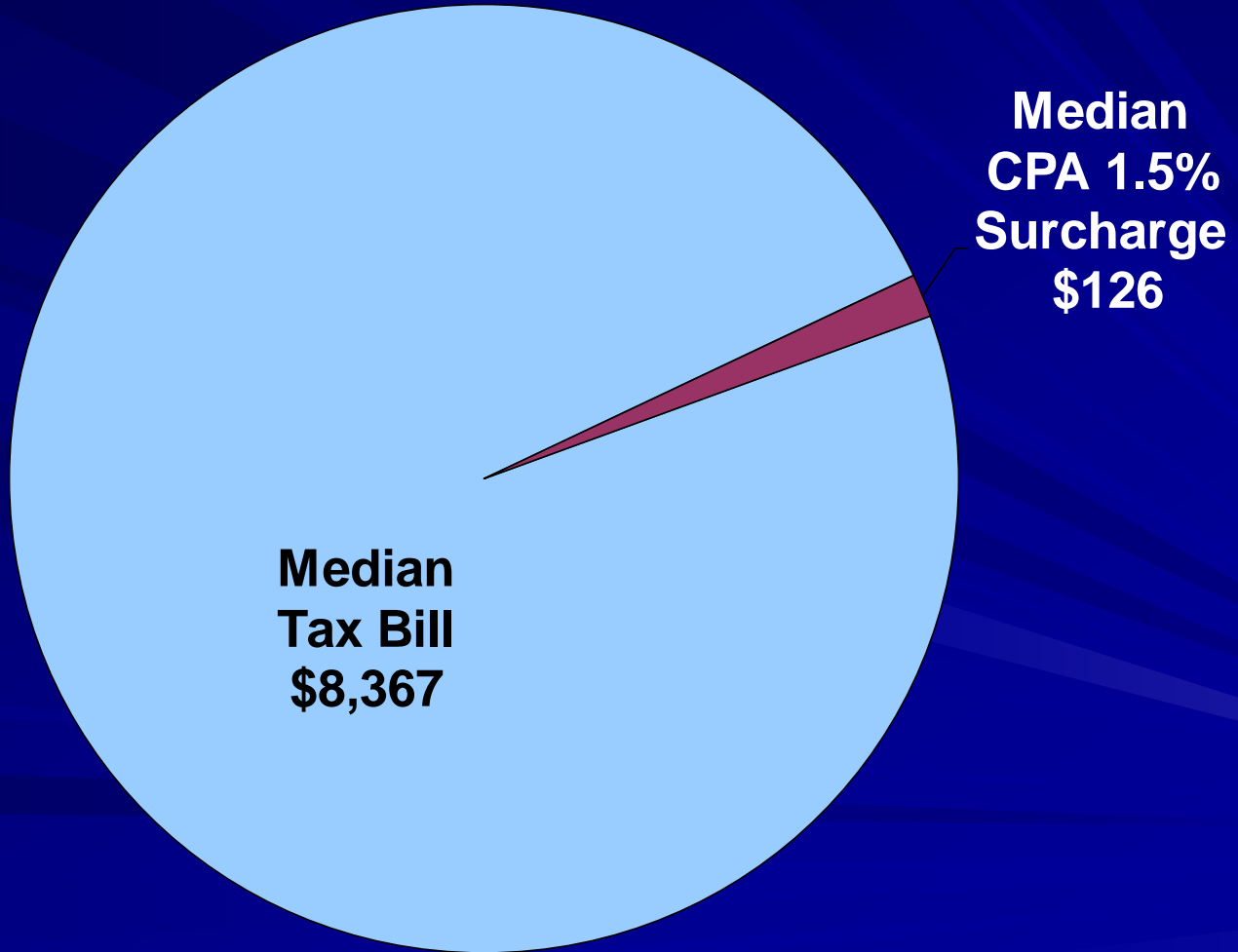
Hubbard Brook Farm Field Acquisition

\$1,996,889 for Recreation



Warner's Pond Watershed Management Plan

What does the CPA Surcharge mean to Concord taxpayers?



Leveraging Ability of CPA Funds

\$24,881,288

in Leveraged Matching Funds raised
for CPA Funded Projects



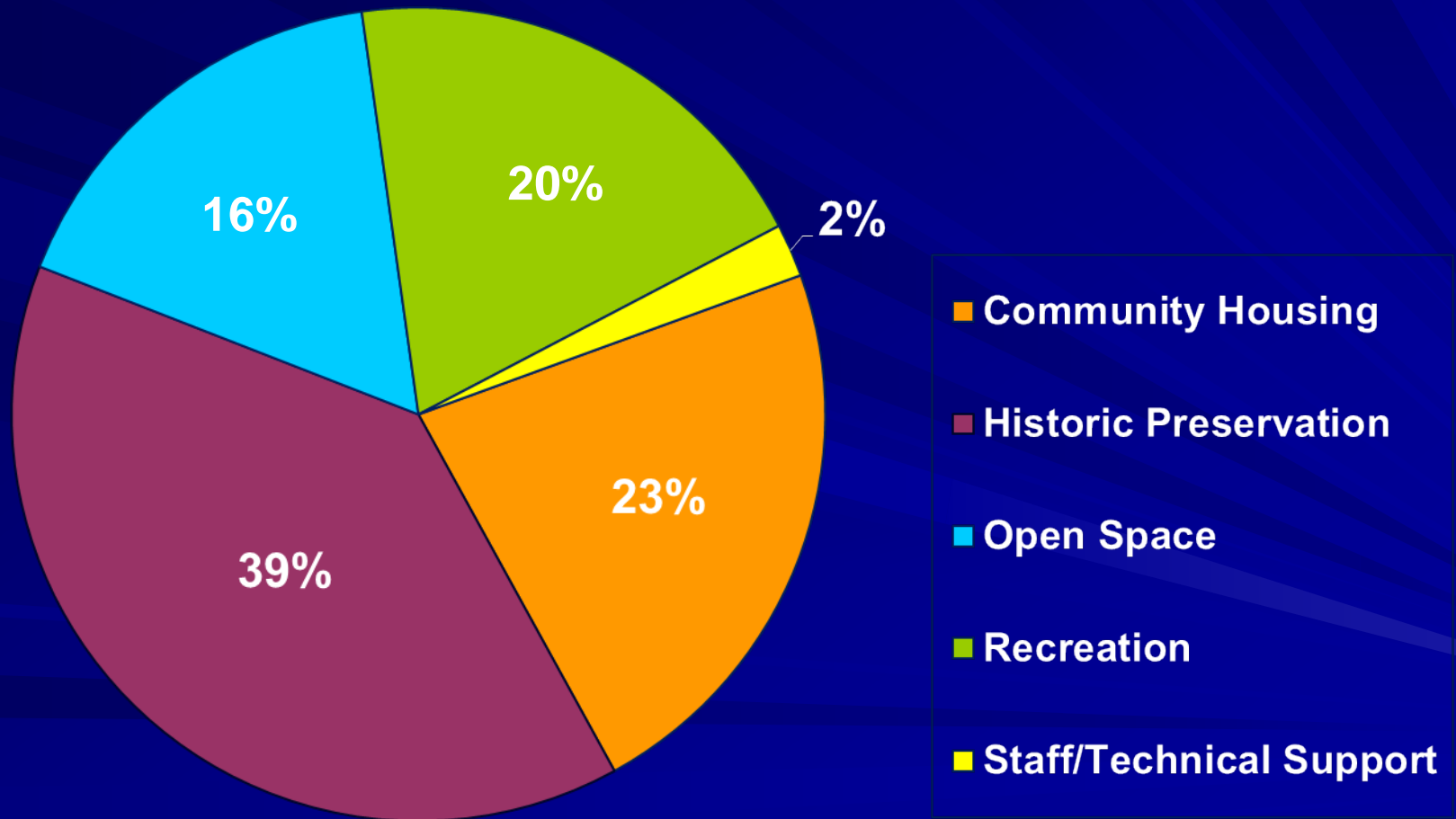
\$12,541,055

CPA Project Funds Appropriated through 2013
Town Meeting

2014 Funds Available

Projected Revenues FY'15	\$1,248,000
Unappropriated Revenue FY'14	75,875
Reserve Funds	701
Land Acquisition Fund	826
Total Revenues for 2014 Annual Town Meeting	\$1,325,402

Total CPA Fund Appropriations including 2014 Recommendations



Warrant Article 36 CPA

2014 Town Meeting

**Concord Community
Preservation Committee
Recommendations**

**COMMUNITY PRESERVATION COMMITTEE
APPROPRIATION RECOMMENDATIONS**

**Please Refer to the
Handout for the
Text of Article 36.**

FY14 Recommendations for CPA Funding

Community Housing (3)	\$ 267,500
Historic Preservation (3)	133,782
Open Space (4)	182,520
Recreation (3)	710,073
Administration (1)	30,000

Total Recommended

Funding:

\$1,323,875

Warrant Article 36 – CPA

Regional Housing Services Program

Town of Concord



Regional Housing Services Office

*Serving Acton, Bedford, Concord, Lexington,
Sudbury and Weston*

Elizabeth Rust, Community Housing Coordinator

Regional Housing Services Program

Town of Concord

■ **CPA Funding Recommendation:**
\$17,500

■ **Other Funding:**

\$12,500

Other Town Funds

■ **Category:** Community Housing

Warrant Article 36 – CPA

Broadening Affordable Housing for Concord



Concord Housing Development Corporation

Broadening Affordable Housing for Concord

Concord Housing Development Corporation

■ **CPA Funding Recommendation:**
\$125,000

■ **Other Funding:**

The CHDC is continually seeking other
Grant and Funding Sources.

■ **Category:** Community Housing

Warrant Article 36 – CPA

Heywood Meadow Stone Wall Engineering and Design

Town of Concord



Heywood Meadow Stone Wall Reconstruction and Stone Stile Project

Town of Concord

- **CPA Funding Recommendation:**

\$88,000

- **Other Funding:**

None but will benefit from
Volunteer Efforts

- **Category:** Historic Preservation,
Open Space

Old Manse Phased Interior Restoration and Preservation Program



The Trustees of Reservations (TTOR)

Old Manse Phased Interior Restoration and Preservation Program

The Trustees of Reservations (TTOR)

■ CPA Funding Recommendation:

\$45,782

■ Other Funding:

\$25,320

TTOR Funds

■ Category: Historic Preservation

Warrant Article 36 – CPA

Rogers Land Slope Restoration



Town of Concord

Rogers Land Slope Restoration

Town of Concord

■ CPA Funding Recommendation:

\$82,804

■ Other Funding:

\$ 28,096

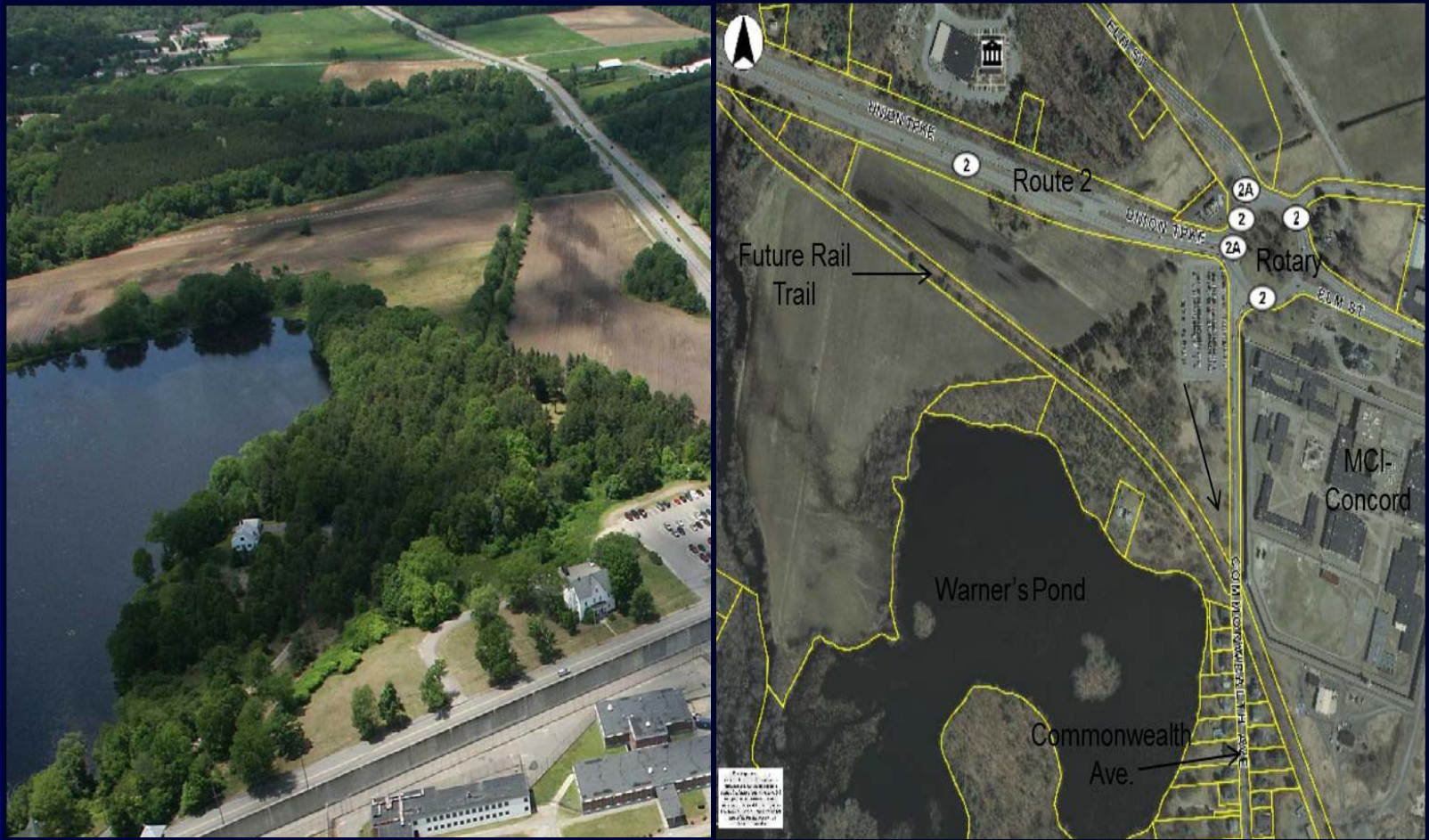
Previous CPA
Funding

■ Category:

Open Space

Warrant Article 36 – CPA

Bruce Freeman Rail Trail Phases 2B and 2C in Concord



Town of Concord

Bruce Freeman Rail Trail Phases 2B and 2C in Concord

Town of Concord

- **CPA Funding Recommendation:**

\$250,000

- **Other Funding:**

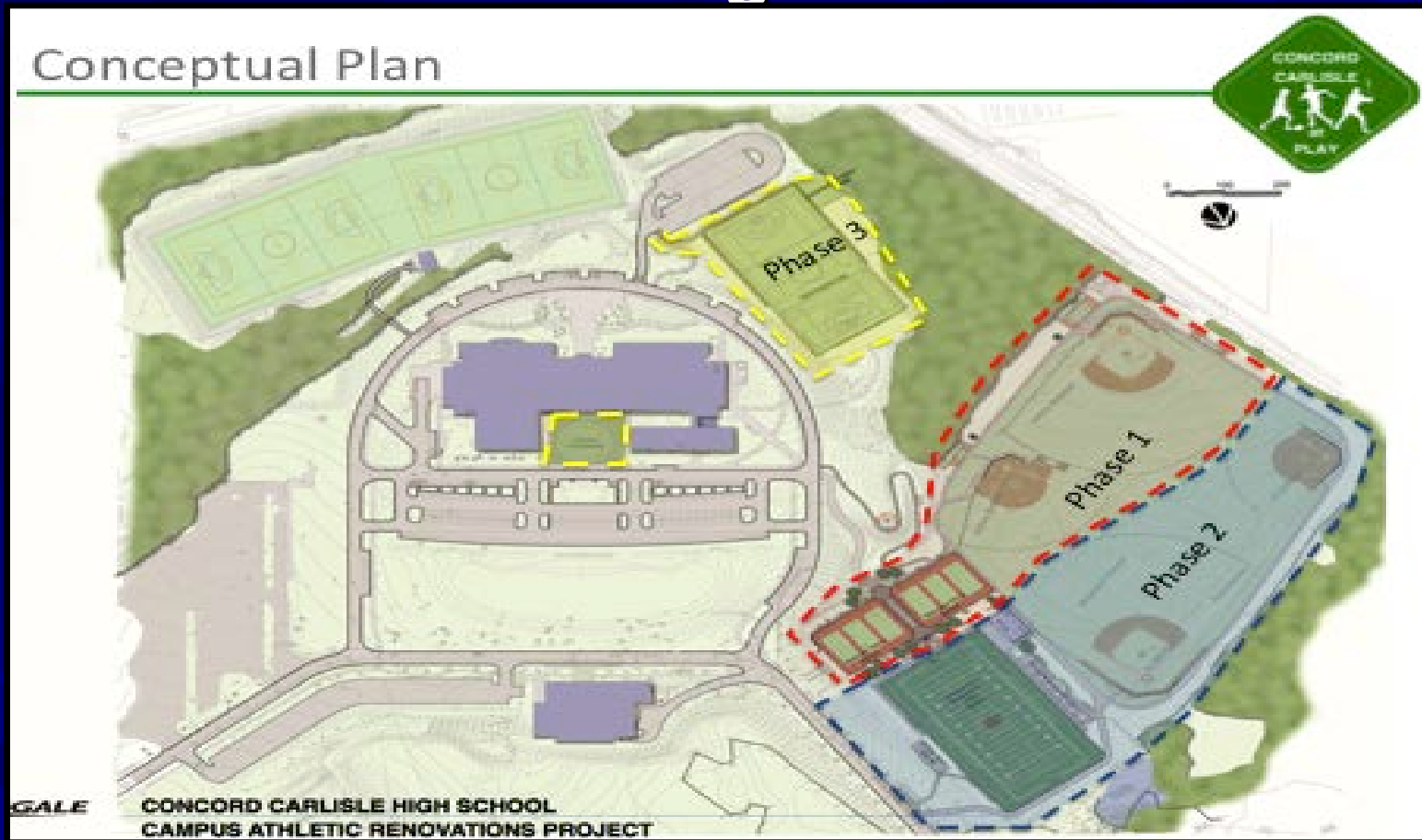
\$ 700,000

State and Acton
Funding

- **Category:**

Open Space,
Recreation

Fields Renovation Project at Concord Carlisle High School



Concord Carlisle at Play, Inc.

Fields Renovation Project at Concord Carlisle High School

Concord Carlisle at Play, Inc

■ CPA Funding Recommendation:

\$433,000

■ Other Funding:

\$ 866,000

Donations

■ Category:

Recreation

Warrant Article 36 – CPA

Phase II Infrastructure and Accessible Elements at Ripley



Concord Children's Center

Phase II Infrastructure and Accessible Elements at Ripley *Concord Children's Center*

- **CPA Funding Recommendation:**

\$77,073

- **Other Funding:**

\$60,480

**Fundraising, Grants
and Other Donations**

- **Category:**

Recreation

Community Housing Reserve Funds

\$125,000 is recommended
to be placed in reserve for
future Community Housing
projects.

Historic Preservation Reserve Funds

\$15,000 is recommended to be placed in reserve for future Historic Preservation projects.

Open Space Reserve Funds

\$34,716 is recommended to
be placed in reserve for
future Open Space projects.

Staff/Technical Support

\$30,000 is recommended to provide the CPC with:

- Planning Dept. Staff Support
- Legal, technical and consulting services
- Public notices, copying, and administrative expenses



CONCORD

COMMUNITY PRESERVATION ACT

This project is supported with funding
from the citizens of Concord through the
Community Preservation Act.