



Article 39

Solid Waste Disposal Fund Expenditures

Article 39. To determine whether the Town will vote that the income from user fees for solid waste disposal services, associated services, and jobbing services by Concord Public Works during the ensuing fiscal year, together with the balance of operating cash in the Solid Waste Disposal Fund, be expended without further appropriation under the direction and control of the Town Manager in accordance with the Motion passed under Article 27 of the 1989 Annual Town Meeting, or take any other action relative thereto.



Article 39 Solid Waste Disposal Fund Expenditures Curbside Program Overview:

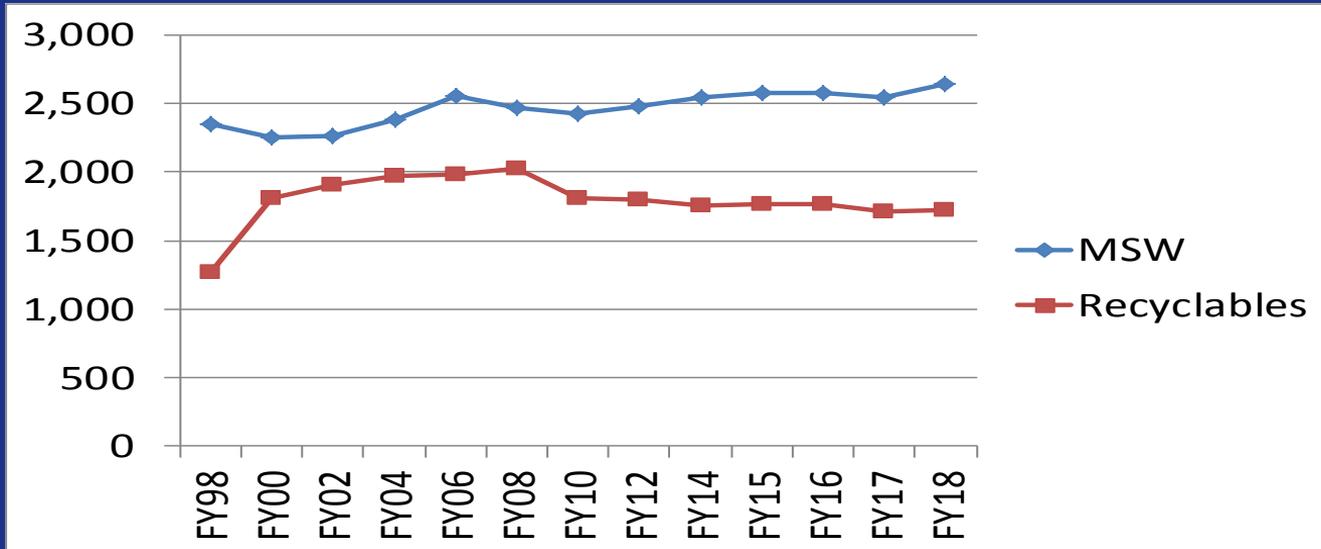
- “Pay-as-you-throw”
- Fee-based
- Weekly Collection
- Dual Stream Recycling
- Economical
- Environmentally Sound
- 39% Recycling Rate



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Solid Waste Disposal Fund Expenditures

Historical Tonnage





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Solid Waste Disposal Fund Expenditures FY20 Cost to Subscribers

	FY18	FY19	FY20
Collection Fee	\$254.00	\$262.00	\$272.00
Disposal Fee	\$1.50/Tag	\$1.50/Tag	\$1.50/Tag
Avg. Cost *1.36 bags/barrels per wk.	\$360.08	\$368.08	\$378.08

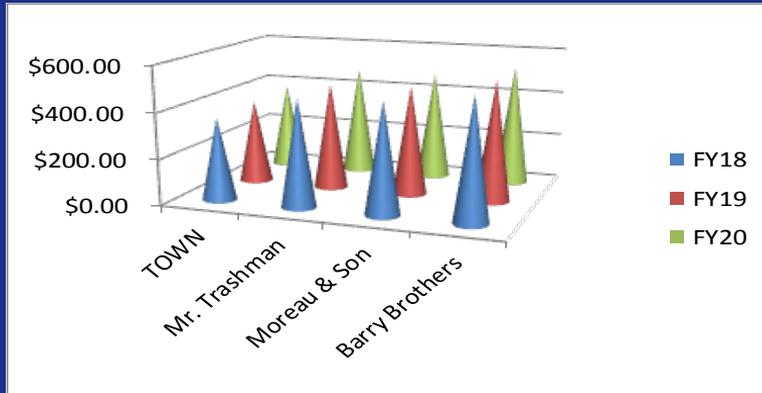
FY20 Collection Fee Adjustment= 3.8%
 Overall Increase per Subscriber= 2.7%
 (Based on avg. 1.36 barrels/bags per week)



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Rate Comparison



	FY18	FY19	FY20
TOWN	\$360.08	\$368.08	\$378.08
Mr. Trashman	\$468.00	\$468.00	\$480.00
Moreau & Son	\$480.00	\$480.00	\$480.00
Barry Brothers	\$528.00	\$528.00	\$528.00

NOTE: Service levels, recycling, and allowable barrels / bags can differ for the various haulers.



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Solid Waste Disposal Fund Expenditures Benefits & Advantages

- Minuteman Haz. Waste Pass (\$60 value)
- Only pay disposal for what you throw
- Economic Incentive
- Paper rebate when paper market is strong
- Flexible disposal: barrel or bag
- Semi-annual billing; Online payment option
- Cost savings (avg. subscriber pays < private)



Article 39 Solid Waste Disposal Fund Expenditures Beyond FY20

The Town's contract with Waste Management for the curbside collection program runs through FY21. In the months ahead, CPW will begin preliminary research for options for a new solid waste and recycling contract that will best fit the needs of the curbside program subscribers.



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755 Walden Street Compost Site





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- Opens April 6, 2019.
- Saturdays 9:00-3:00; Wednesdays 3:00-6:00.
- Paint Shed.
- Brush Fee reduced to zero / no cost.
- No cost Compost Site Residential Sticker Program.



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