

Article 10 Concord Public Schools Supplemental Appropriation

- Ms. Munn moves that the Town vote to transfer from available funds in the treasury, or transfer from the current year appropriations, the sum of \$200,000 or any other sum, to be added to the appropriation voted under Item No. 34 Reserve Fund of Article 6 of the Warrant of the 2013 Annual Town Meeting, for the purposes of meeting extraordinary or unforeseen expenditures of the Concord Public Schools Budget on account of increased pupil transportation expenses, identified after preparation of the FY14 budget for the fiscal year ending June 30, 2014, or take any other action relative thereto.

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\$200,000 is six tenths of a 1% increase in FY2014 budget

- **Aging fleet is driving maintenance costs and bus contractor costs higher than anticipated in the FY2014 budget development process**
- **The winter of 2013 – 2014 has been severe and costly in terms of snow removal & heating costs, and additional bus driver labor hours**
- **This appropriation is being requested to ensure that the Concord Public Schools can end the year within allocated amounts**
- **Approved funds will be spent only if needed, and remainder will return to the Town**

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- *This article would amend the current year budget for the purpose of paying unanticipated costs of pupil transportation services. The Article proposes a supplemental appropriation to the Reserve Fund account which is subject to the control of the Finance Committee. The School Committee would make a request to the Finance Committee, by June 30, 2014, for a transfer from the Reserve Fund appropriation to the extent necessary but not exceeding the amount voted.*

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