



Article 25

Solid Waste Disposal Fund Expenditures

To Determine whether the Town will vote that the income from user fees for solid waste disposal services, associated services and jobbing services by Concord Public Works during the ensuing fiscal year, together with the balance of operating cash in the Solid Waste Disposal Fund, be expended without further appropriation under the direction and control of the Town Manager in accordance with the Motion passed under Article 27 of the 1989 Annual Town Meeting, or take any other action relative thereto.



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Solid Waste Disposal Fund Expenditures Program Overview

- Fee-based “Pay-as-you-Throw” curbside collection program provides Concord residents an economical trash disposal option and a convenient and comprehensive recycling plan.

Seasonal Events:

- DropOff-SwapOff (May & October)
- Unwanted Medication / sharps collection (May & October)
- Business Recycling (April & September)
- Paint Shed / Compost Site (Saturdays- November)
- Minuteman Hazardous Waste Facility (8 weekend days)
- Christmas Tree & Styrofoam Collection (January)



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Curbside Collection Highlights

- As of 12/31/13 there were 3,532 subscribers out of an estimated 5,500 households.
- Concord's "pay-as-you-throw" curbside program encourages recycling, and with a current recycling rate of 41%, Concord continues to be one of the top curbside recycling communities in Massachusetts.
- Subscribers pay significantly less than the rate charged by private haulers.



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FY15 Curbside Fee

Overall Projected Increase Per Subscriber: 3.5%

Impact on avg. residential customer: \$10.00 / yr

	<u>FY13</u>	<u>FY14</u>	<u>FY15</u>
Collection Fee	\$200	\$210	\$220
Disposal Fee	\$1.50/Tag	\$1.50/Tag	\$1.50/Tag
Avg. Cost Per Household based on 1 barrel per week	\$278	\$288	\$298



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Solid Waste Disposal Fund Expenditures Rate Comparisons

Concord residents may choose to receive collection service by subscribing to the municipal collection program or through contract with a private collection hauler. Rates as of 3/17/14:

<u>Collection Contractor</u>	<u>Annual cost</u>
Town	\$298.00*
Hauler A	\$444.00
Hauler B	\$468.00
Hauler C	\$468.00

*NOTE: Based on one barrel/ bag per week. Annual cost for subscribers that use two barrels/bags per week would be \$376.

Service levels and allowable barrels/ bags can differ for the various haulers.



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Key Performance Measures

Fiscal Year	Subs FY	Trash Tons	Tons Per Sub	Recycle Tons	Recycling Rate
– FY00	2,845	2,253	.79	1,809	45%
– FY01	2,910	2,269	.77	1,830	45%
– FY02	3,009	2,267	.75	1,902	46%
– FY03	3,077	2,376	.77	1,954	45%
– FY04	3,140	2,380	.75	1,975	45%
– FY05	3,218	2,571	.79	1,998	44%
– FY06	3,224	2,552	.79	1,985	44%
– FY07	3,261	2,559	.78	1,982	44%
– FY08	3,305	2,467	.74	2,025	45%
– FY09	3,323	2,387	.71	1,864	44%
– FY10	3,407	2,426	.71	1,810	43%
– FY11	3,468	2,483	.71	1,780	42%
– FY12	3,488	2,484	.71	1,794	42%
– FY13	3,514	2,513	.71	1,734	41%

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QUESTIONS?