



# Article 24

## Road Repair Revolving Fund Expenditures

Mr. Pappas moves: that the Town take affirmative action on Article 24 as printed in the Warrant in an amount not to exceed \$168,000



# Article 24

## Road Repair Revolving Fund Expenditures

### BACKGROUND

- Article 49, Town Meeting April 1993

*Voted: to establish a Road Repair Revolving account for the purpose of repairing, restoring and maintaining public ways pursuant to the Private of Digging of Roads Bylaw voted under Article 47 of the 1992 Annual Town Meeting; that the account be credited with receipts from fees paid by permit applicants pursuant to Section 5 of said Bylaw; that the Town Manager is authorized to expend from the account , subject to a maximum expenditure limit; in accordance with Chapter 44, Section 53E ½ of Massachusetts General Laws.*

- This article is subject to annual authorization with a specified expenditure limit set each year.



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### PURPOSE

- To Protect the Town's Investment in its Public Ways and Infrastructure through Ongoing Maintenance.
- To Ensure that the Town would not be Adversely Affected by the Cost of Roadway Maintenance caused by Right-of-Way Permit Applicants and those who Impact the Town's Roadways Due to Utility Cuts in the Roadway.



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### EXAMPLE PROJECTS

- Web based Right of Way Permitting Software for Increased Staff Efficiency and Ease of Use for Applicants.
- Pavement Preservation to Minimize Negative Impacts from Pavement Cuts to Roadway Longevity
  - ✓ Crack Sealing
  - ✓ Full Depth Patching
  - ✓ Infrared Treatments





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### Historical Road Repair Revolving Fund Balances

Fiscal Year 2011 - \$ 62,180

Fiscal Year 2012 - \$ 59,626

Fiscal Year 2013 - \$ 229,355

- Current Fund Balance - \$ 168,335





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### Questions

Mr. Pappas moves: that the Town take affirmative action on Article 24 as printed in the Warrant in an amount not to exceed \$168,000