



ARTICLE 7: Municipal Capital Projects

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Mr. Whelan moves that the Town vote to raise and appropriate, or transfer from available funds, or authorize the Town Treasurer with the approval of the Select Board to borrow by the issuance of bonds or notes under the provisions of Massachusetts General Laws c.44 S.7, the sums of money specified below in the FY20 Debt Plan, or any other sum, said funds to be expended under the direction of the Town Manager, and further that any premium received by the Town upon the sale of any bonds or notes approved by the vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with Massachusetts General Laws c.44 S.20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount; or take any other action relative thereto.



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Item No.	Department	Project	Amount
1	Town Manager	Renovation, Construction, Acquisition of Town Blds.	\$500,000
2	Town Manager	Park Improvements	\$1,400,000
3	Planning	Land Acquisition for Open Space	\$100,000
4	Public Works	Road & Parking Lot Reconstruction	\$800,000
5	Public Works	Cambridge Turnpike Reconstruction	\$600,000
6	Human Services	Library, Furniture, Fixtures & Equipment	\$550,000
		TOTAL	\$3,950,000



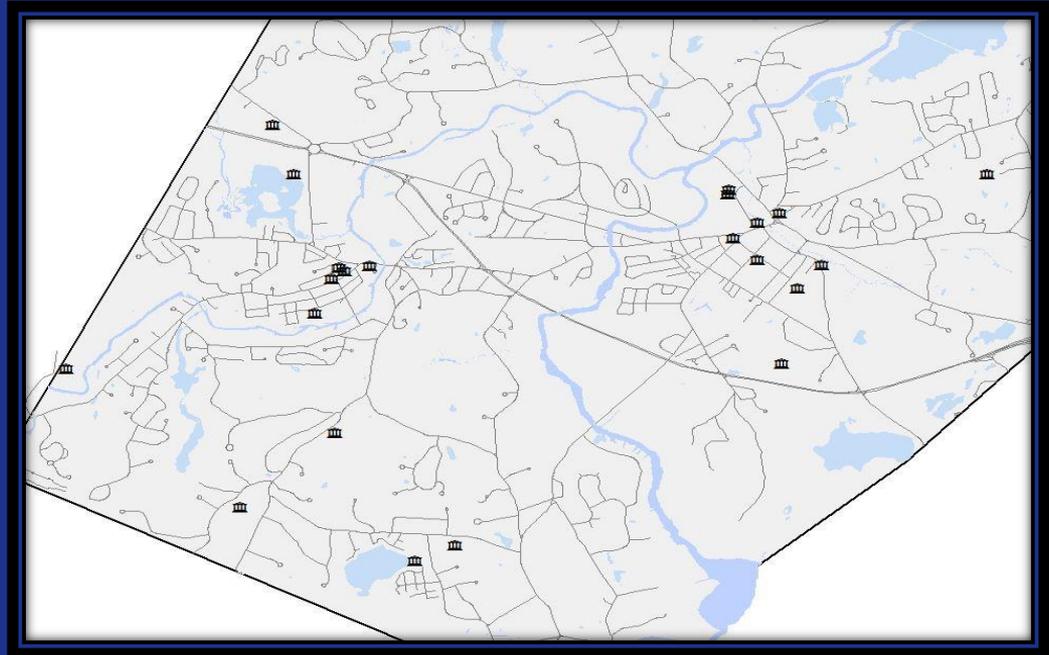
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Item #1: Renovation, Construction, Acquisition of Town Buildings

13 Municipal Office Buildings maintained by the Facilities Department in Town.

14 - Town Departments
5 - 24-7 operations
7 - Open 7 days a week

Does not include school facilities





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Item #2: Park Improvements

White Pond Beach Area

Opening in June

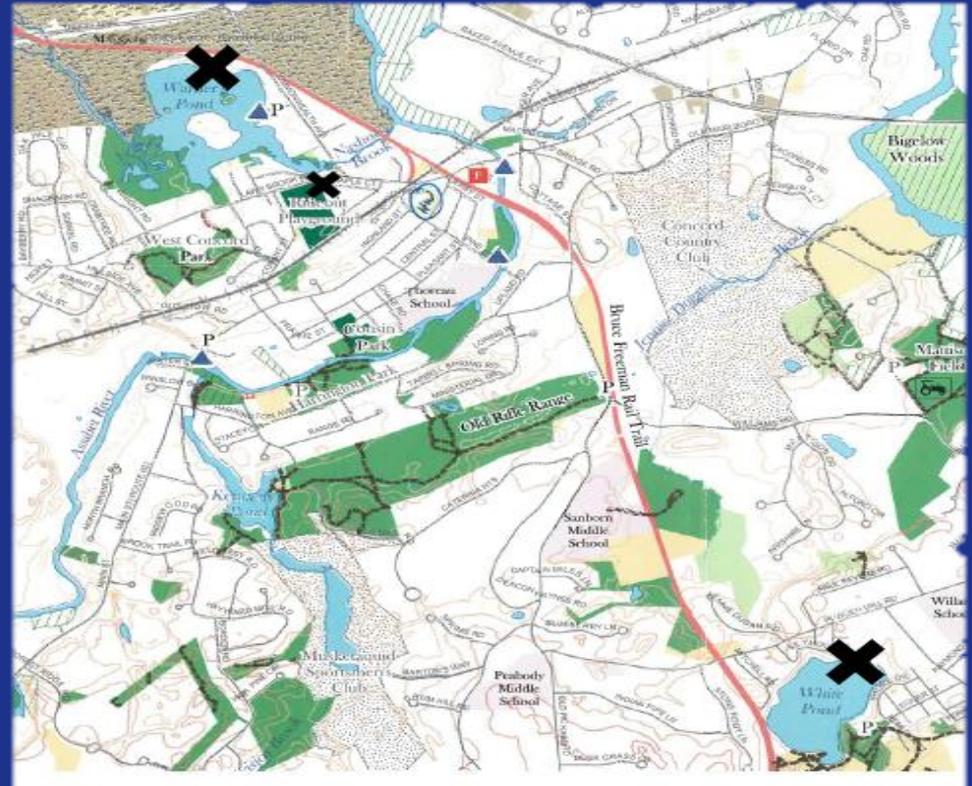
Gerow Recreation Area

Renovations to Begin this Spring

Rideout Playground Area

Phase I completed last Fall

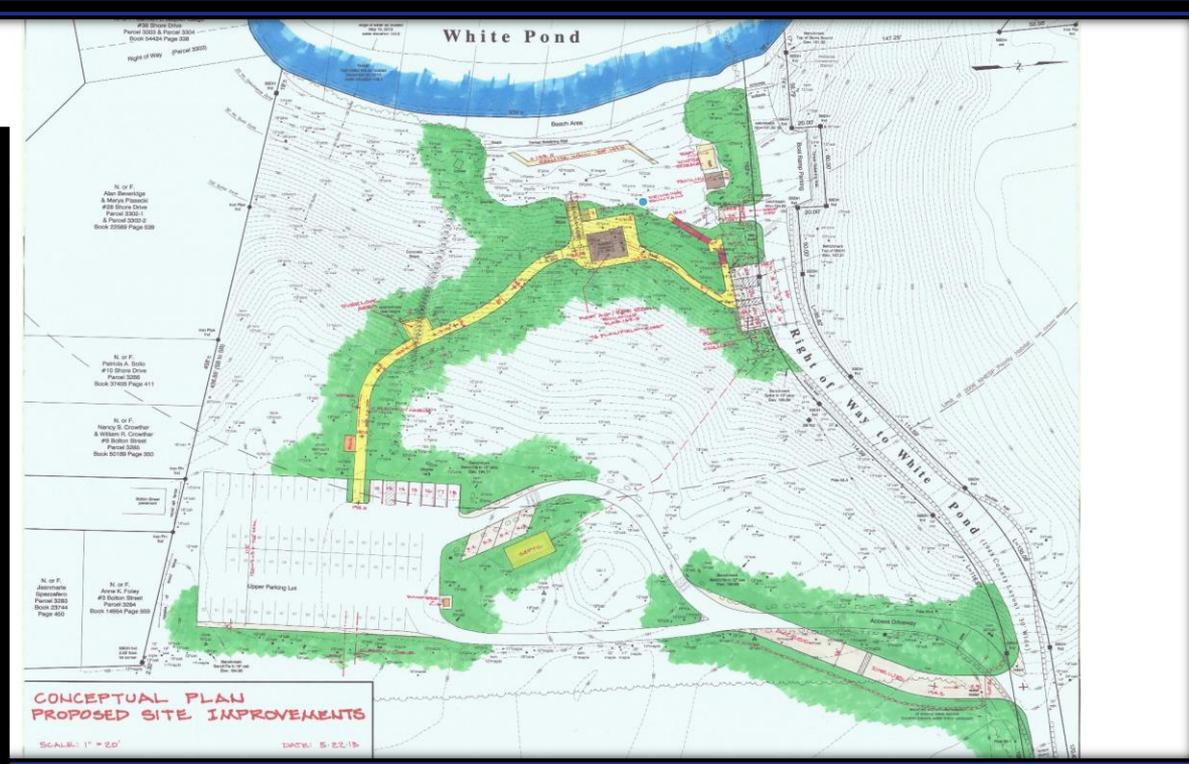
Phase II to commence this Spring





Item #2: Park Improvements

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Item #2: Park Improvements





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Item #3: Land Acquisition for Open Space

**Purchase of 5.78 acres
for Ralph Waldo Emerson Property.**

Purchase Price of \$200,000

\$90,000: Community Preservation Committee

\$50,000: Concord Land Conservation Trust

\$60,000: Capital Plan

\$40,000 will remain in this line item
for FY21 to purchase an adjacent lot near
Haywood Meadow which provides frontage to
the two parcels and will ensure a preservation
restriction on the Emerson Land.



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Items #4 & #5 – Road & Parking Lot Reconstruction & Cambridge Tpke. Construction

- Repair and maintain the Town's 107 mile roadway network and paved public infrastructure.
- Recommend adequate investments to repair:
 - Arterial/Collector and Residential Roads
 - Off-street Parking Facilities
 - Access Driveways
- Coordinate projects with planned utility work (CMLP, CPW- W/S, N. Grid, Verizon, etc.)
- Evaluate and implement drainage and safety improvements when applicable.





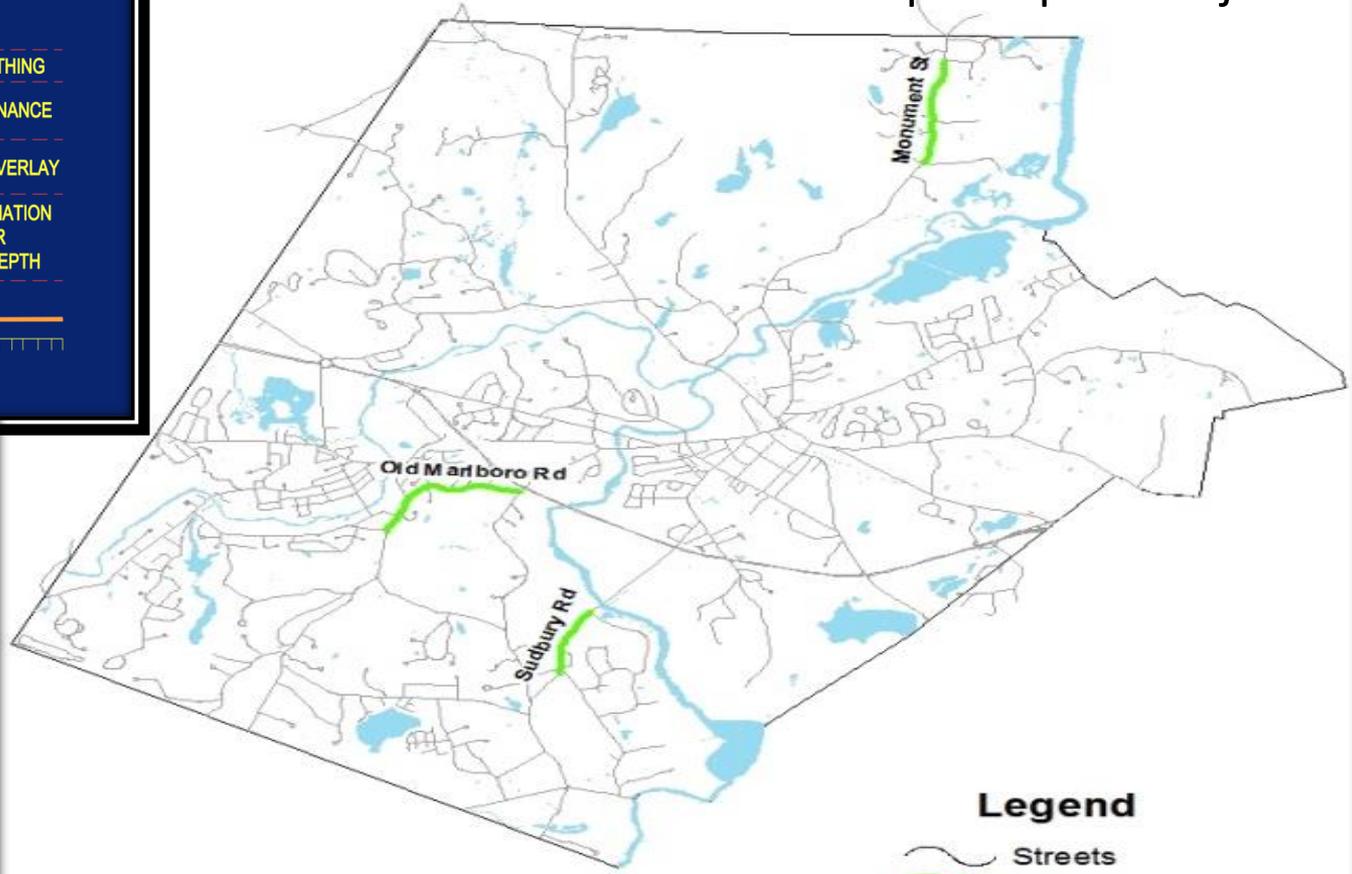
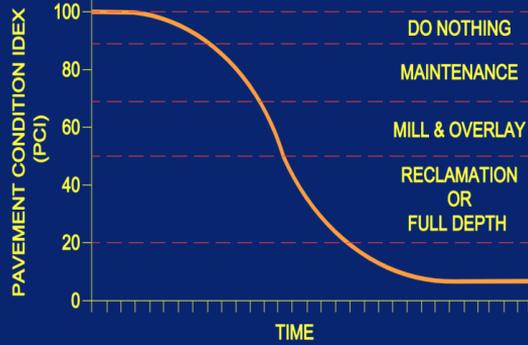
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Funding Sources:

- State Aid (Chapter 90) – Approx. \$680,000
- Road Repair Revolving Fund (Art. 8) - \$120,000
- CPW Operational Budget (Art. 6, Item 17C)
 - Crack Sealing - \$20,000
 - Infrared Patching - \$22,400
 - Pavement for Patching - \$43,050
- CPW Capital Budget (Art. 6, Item 23) - \$100,000
- **This Bonding Authorization - \$800,000 FY20 Roads Program**
- **This Bonding Authorization - \$600,000 Cambridge Tpke Contingency***

*Any remaining balance will be repurposed for future road improvement projects as previously presented.

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Project Selection

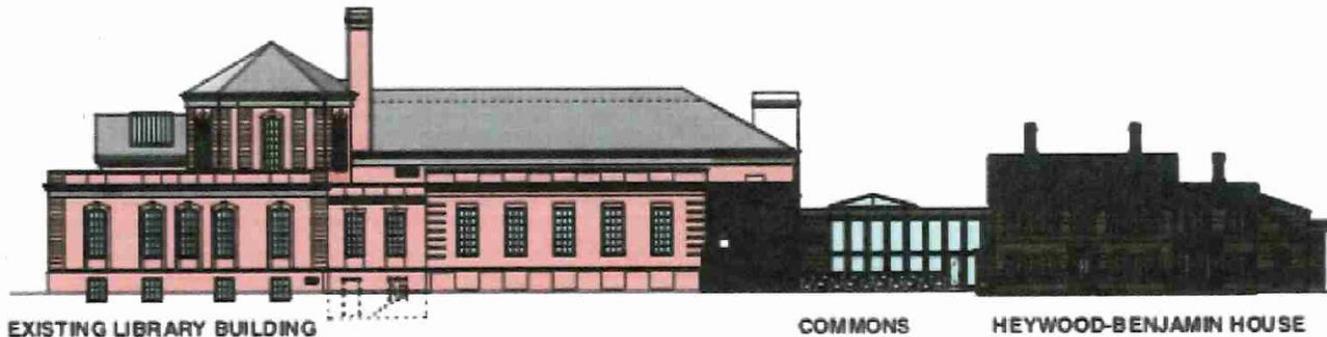
1. Condition Inventory (Assign PCI)
2. Develop Treatment Strategies
3. Develop Project List (5 yr. Capital)
4. Rank Projects & Coordinate w/Others

Legend

- Streets
- Mill & Overlay



Item #6 – Library Furniture, Fixtures & Equipment





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