



Classification & Compensation Plan

ARTICLE 5. To determine whether the Town will vote to amend the Classification and Compensation Plan for regular-status Town positions by adopting the following schedules to become effective July 1, 2019, or take any other action relative thereto:

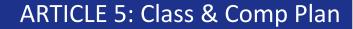
.... (See Schedules printed in Warrant)





Purpose of Article:

➤ To amend, in accordance with the Personnel Bylaw, the Classification & Compensation Plan for **non-union, regular-status, Town** positions effective 7/1/19





Not Covered by Article 5:

> How much \$ spent on salaries

Subject to Approval:

- > Job Titles
- Groupings/Grades of Positions
- Salary Ranges





Adoption of Plan in Warrant would:

- add Media Specialist group, salary grade & range
- add 3rd salary grade & range for Telecommunications Technicians
- renumber current EM-5 grade as EM-6
- new EM-5 salary grade and range in Electrical Management

ARTICLE 5: Class & Comp Plan

Adoption of Plan in Warrant would:

- incorporate classification actions from Article 4
- Add/Change/Move titles:
 - Lead Telecommunications Technician
 - Media Technician
 - Education Coordinator
 - Lead Producer
 - Network Operations Manager to Telecommunications Director
 - Assistant Light Plant Director to new EM-5 grade

ARTICLE 5: Class & Comp Plan

Adoption of Plan in Warrant would:

- Increase most minimums, midpoints & maximums by 2.5%
- Increase minimums of SF-1 & HS-A ranges to new Massachusetts minimum wage
- Further increase some Electrical Labor, Electrical Management, & Human Services ranges, and the MP-6 & TM-3 ranges by varied amounts

(No changes to EM-4 & HS-2 ranges, SF-1 max, HS-1 min)

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Recommendations based on:

- Current & anticipated workforce needs
- Continuing review compensation of similar municipalities, light plants, fitness facilities, and other comparables
- Concord's workforce needs & market are evolving; regular adjustments needed





Town Meeting action only affects the <u>salary ranges</u> (min - max), not actual salary increases

Actual salary increases are set by the Town Manager
& Personnel Board based on the approved budget





Reason for Article 5:

➤ A fair & competitive Plan is an important factor in attracting & retaining competent employees





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