

Cost Center	FY20 Request	Percent Increase		Percent Increase		Percent Increase		Delta between Request & Guideline
		over Prior Year	Preliminary Guideline Increment	over Prior Year	Final Guideline Increment	over Prior Year		
Town Government	\$ 25,661,644	5.92	\$ 1,000,000	4.13	\$ 1,071,000	4.42	\$ 362,131	
Concord Public Schools	\$ 39,390,163	2.99	\$ 1,000,000	2.61	\$ 1,000,000	2.61	\$ 143,268	
CCRSD Operating Assessm	\$ 20,163,872	5.31	\$ 817,500	4.27	\$ 850,000	4.44	\$ 166,998	
	\$ 85,215,679	4.40	\$ 2,817,500	3.45	\$ 2,921,000	3.58	\$ 672,397	

	Unused Levy Capacity	% Unused Levy Capacity	Guideline Increment	% Impact to Existing Tax Base	Increase to Budget
Preliminary	\$ 3,605,462	3.91	\$ 2,817,500	3.14	3.45
Final	\$ 3,501,962	3.80	\$ 2,921,000	3.26	3.58

Tax Bill vs CPI

