



Article 52

Solid Waste Disposal Fund Expenditures

To determine whether the Town will vote that the income from user fees for solid waste disposal services, associated services and jobbing services by Concord Public Works during the ensuing fiscal year, together with the balance of operating cash in the Solid Waste Disposal Fund, be expended without further appropriation under the direction and control of the Town Manager in accordance with the Motion passed under Article 27 of the 1989 Annual Town Meeting, or take any other action relative thereto.



Article 52

Solid Waste Disposal Fund Expenditures Curbside Presentation Summary

- Curbside Program Overview
- Historical Statistics
- FY17 Cost to Subscribers
- Rate Comparison
- Benefits & Advantages
- Beyond FY17
- Questions



Article 52

Solid Waste Disposal Fund Expenditures

Curbside Program Overview

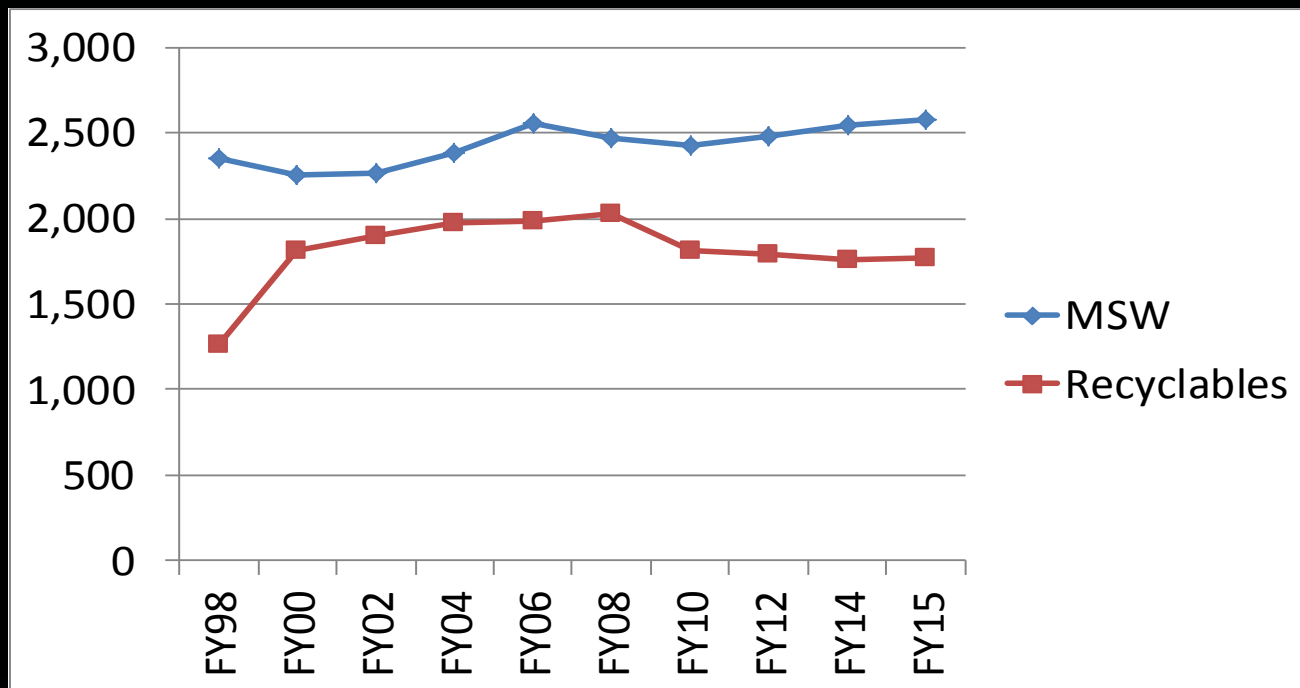
- “Pay-as-you-throw”
- Fee-based
- Weekly Collection
- Dual Stream Recycling
- Economical
- Environmentally Sound
- 40% Recycling Rate



Article 52

Solid Waste Disposal Fund Expenditures Historical Statistics Continued...

Tonnage





Article 52

Solid Waste Disposal Fund Expenditures FY17 Cost to Subscribers

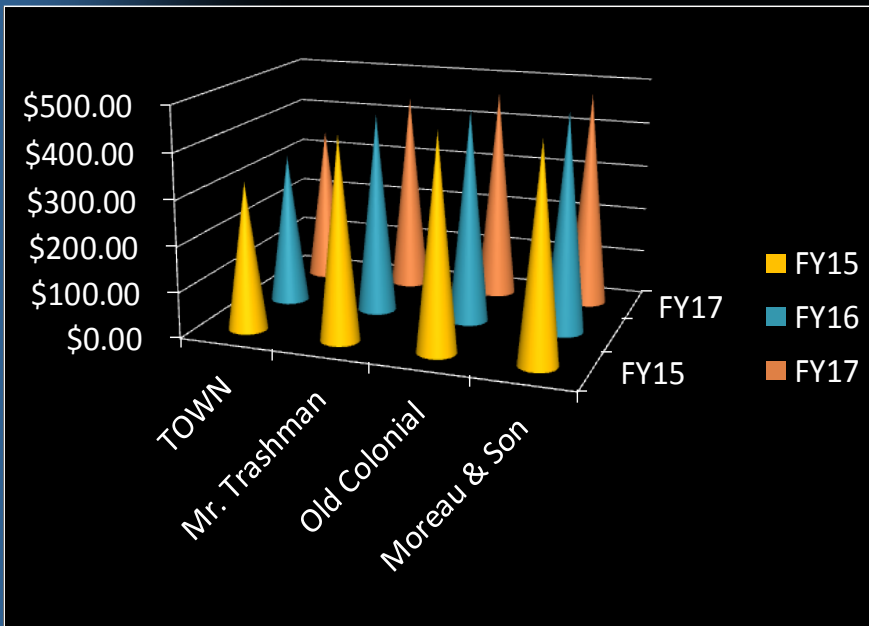
	FY15	FY16	FY17
Collection Fee	\$220.00	\$230.00	\$242.00
Disposal Fee	\$1.50/Tag	\$1.50/Tag	\$1.50/Tag
Avg. Cost *1.36 bags/ barrels per wk.	\$326.08	\$336.08	\$348.08

FY17 Rate Adjustment= 5.2%
Overall Increase per Subscriber= 3.6%
(Based on avg. 1.36 barrels/bags per week)



Article 52

Solid Waste Disposal Fund Expenditures Rate Comparison



	FY15	FY16	FY17
TOWN	\$326.08	\$336.08	\$348.08
Mr. Trashman	\$444.00	\$468.00	\$468.00
Old Colonial	\$468.00	\$468.00	\$468.00
Moreau & Son	\$468.00	\$480.00	\$480.00

NOTE: Service levels, recycling, and allowable barrels / bags can differ for the various haulers.



Article 52

Solid Waste Disposal Fund Expenditures Benefits & Advantages

- Minuteman Haz. Waste Pass (\$60 value)
- Only pay disposal for what you throw
- Economic Incentive
- Flexible disposal: barrel or bag
- Semi-annual billing; Online payment option
- Cost savings (avg. subscriber pays < private)



Article 52

Solid Waste Disposal Fund Expenditures Beyond FY17

The Town signed a favorable five-year contract extension with Waste Management last year for FY17 – FY21. Annual contract increases during this five-year period will range from 2.7% - 3.1% based on the number of curbside subscribers depicted in the Town's contract with Waste Management. Waste Management will purchase two new dual stream recycling trucks during first half of FY17 for use on Town routes per the contract extension.



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