



# Article 21 Municipal Capital Projects

## APPROPRIATE FUNDS FOR MUNICIPAL CAPITAL PROJECTS

**ARTICLE 21.** Mr. Whelan moves: that the Town take affirmative action on Article 21 as printed in the handout applicable to this article.



Article 21  
Municipal Capital Projects

*TOWN OF CONCORD FINANCIAL POLICIES*

*(Town Manager's Budget – pp. 300-314)*

Section 9. Capital Expenditures

B. Capital Funding Target Level

It is Town policy that a target of 7% to 8% of the total budget net of the excluded debt levy be allocated for capital financing. Of the 7% to 8%, no more than 5% shall be for debt service within the levy limit.



# Article 21 Municipal Capital Projects

## FY2019 Debt-Funded Projects

Article 11 Concord Public School Projects	900,000
<b>Article 21 Municipal Capital Projects</b>	<b>2,600,000</b>
Article 25 Comm. Avenue Land Purchase	2,500,000
<b>TOTAL</b>	<b>6,000,000</b>



Article 21  
Municipal Capital Projects

FUNDS FOR MUNICIPAL CAPITAL PROJECTS

<b>Renovation of Town Buildings</b>	<b>510,000</b>
NRC/Planning – Trail Improvements	75,000
Fire – New Engine Replacing Engines 3 & 5	365,000
Public Works - Annual Roads Program	1,400,000
Library – Efficient Energy Systems	150,000
Parking Lot Repair– Harvey Wheeler Center	100,000
Total Capital Improvements	2,600,000

# Article 21 Municipal Capital Projects



Municipal Building  
Renovations



Article 21  
Municipal Capital Projects

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Public Works - Annual Roads Program	1,400,000
Library – Efficient Energy Systems	150,000
Parking Lot Repair– Harvey Wheeler Center	100,000
Total Capital Improvements	2,600,000

# Article 21 Municipal Capital Projects



Trail  
Improvements



# Article 21 Municipal Capital Projects

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Library – Efficient Energy Systems	150,000
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Total Capital Improvements	2,600,000

Article 21 Municipal  
Capital Projects



Engine 7  
2007 Crimson Structural  
Firefighting Pumper



Engine 5  
1989 Ford / E-One  
Brush Fire Pumper



Proposed replacement

- Serves both roles
- Can carry up to four firefighters



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Library – Efficient Energy Systems	150,000
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Total Capital Improvements	2,600,000



Road Reconstruction



## Road Reconstruction



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Fire Engine Replacing Engines 3 & 5	365,000
Public Works Annual Roads Program	1,400,000
<b>Library – Efficient Energy Systems</b>	<b>150,000</b>
Parking Lot Repair– Harvey Wheeler Center	100,000
Total Capital Improvements	2,600,000

Public Library

151 Main Street





151 Main Street



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Fire Engine Replacing Engines 3 & 5	365,000
Public Works Annual Roads Program	1,400,000
Library – Efficient Energy Systems	150,000
<b>Parking Lot Repair– Harvey Wheeler</b>	
<b>Community Center</b>	<b>100,000</b>
Total Capital Improvements	2,600,000 <sub>6</sub>

# Article 21 Municipal Capital Projects



Harvey Wheeler  
Parking Lot





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Public Works Annual Roads Program	1,400,000
Library – Efficient Energy Systems	150,000
Parking Lot Repair– Harvey Wheeler Center	100,000
<b>Total Capital Improvements</b>	<b>2,600,000</b>



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