

CPA Funding Recommendations for the 2018 Annual Town Meeting

Project #	Name of Project	Category	Amount Requested	Suggested Amount to Award	2018 ATM Appropriation	Additional funds	Suggested Category	Notes
3-17	Regional Housing Services Program	Community Housing	\$18,000	18,000	6,000	12,000	Community Housing	12K Peter Bulkeley Return
8-17	Community Housing Reserve Fund	Community Housing	\$123,838	123,838	123,838	0	Community Housing	
5-17	Junction Village Affordable Assisted Living	Community Housing	\$350,000	350,000	115,000	235,000	Community Housing	235K Peter Bulkeley Return
1-17	Access 51	Historic Preservation	\$100,000	100,000	100,000	0	Historic Preservation	
9-17	Corinthian Lodge Restoration	Historic Preservation	\$256,180	150,000	150,000	0	Historic Preservation	
11-17	Concord Museum Systems Replacement Project	Historic Preservation	\$181,268	140,000	130,000	10,000	Historic Preservation	10K Admin Return
2-17	White Pond Slope Restoration	Open Space, Recreation	\$174,200	174,200	174,200	0	Open Space, Recreation	Project Divided 50% Open Space, 50% Recreation
4-17	Assabet River Pedestrian Bridge Design & Permitting	Open Space, Recreation	\$250,000	35,000	35,000	0	Open Space, Recreation	Project Divided 50% Open Space, 50% Recreation
7-17	Land Acquisition (former Gerow Land)	Open Space, Recreation	\$500,000	500,000	380,000	120,000	Open Space, Recreation	Project Divided 50% Open Space, 50% Recreation
6-17	Bruce Freeman Rail Trail Phase 2C and 2B	Open Space, Recreation	\$40,000	40,000	40,000	0	Open Space, Recreation	Project Divided 50% Open Space, 50% Recreation
10-17	Emerson Field Improvements	Recreation	\$600,000	200,000	200,000	0	Recreation	
ADM	Staff and Technical Support	Administration	\$30,000	30,000	30,000		Administration	
Total Requested:			\$2,623,486	1,861,038	1,484,038	377,000		
CPA Funds Available: \$1,851,845.20 (CPA funding and Reserves)								
10% Minimum Amount = \$148,874								

CPA Funding Recommendations for the 2018 Annual Town Meeting

CH	491,838	26%
HP	390,000	21%
OS	374,600	20%
Recreation	574,600	31%
Admin	30,000	2%

Current Recommendation Total:	\$1,861,038	100%
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FY19 Estimated CPA Funds Revenue Available: \$1,488,749

Existing Funds in Reserve Accounts: \$300,826

Peter Bulkeley Expected Return: \$248,659

Administration Funds Expected Return: 62,270.20

Total Available Funds for Use at the 2018 Annual Town Meeting: \$2,100,504