



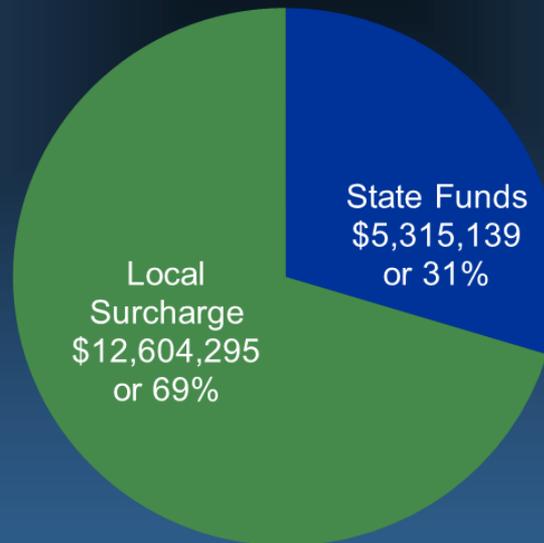
Article 26
Community Preservation Committee
Appropriation Recommendations

Ms. Ortner moves: that the Town appropriate the sum of \$1,861,038 from the Concord Community Preservation Fund, of which \$10,000 shall be appropriated from the Undesignated Fund Balance as of June 30, 2017; \$247,000 shall be appropriated from the Community Housing Reserve Fund; \$120,000 shall be appropriated from the Open Space Reserve Fund; and \$1,484,038 shall be appropriated from the projected Fiscal Year 2019 Fund Revenues, in accordance with Chapter 44B of the Massachusetts General Laws, to be expended under the direction of the Town Manager, as shown in the Warrant.



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Appropriation Recommendations

CPA in Concord: 2005-2017

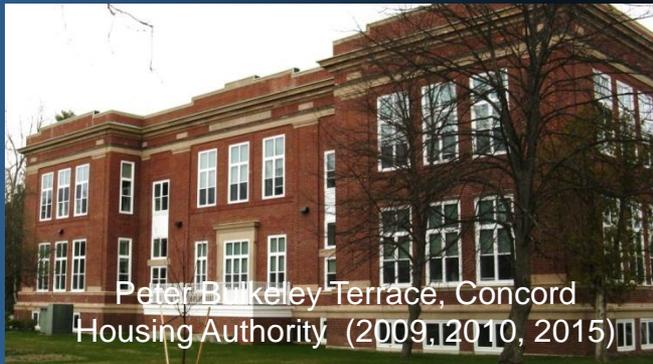


Total CPA Funding = \$17,919,454



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Community Housing Projects – 22%



Peter Burkeley Terrace, Concord
Housing Authority (2009, 2010, 2015)



Everett Garden Roof Replacement (2013)



Lalli Woods, CHDC (2009)



Old Bedford Road Housing (2006)

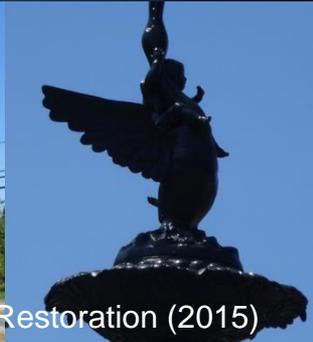


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Historic Preservation - 36%



MCI Fountain Restoration (2015)



Thoreau Birth House (2007, 2009, 2012)



The Emerson School / Umbrella Community
Arts Center (2006, 2012, 2013, 2016)



West Concord Depot Preservation (2007)



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Open Space - 17%



October Farm (2016)



Roger's Land (2011, 2014)



White Pond (2011, 2016)



Old Calf Pasture (2013, 2016)



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Recreation – 22%



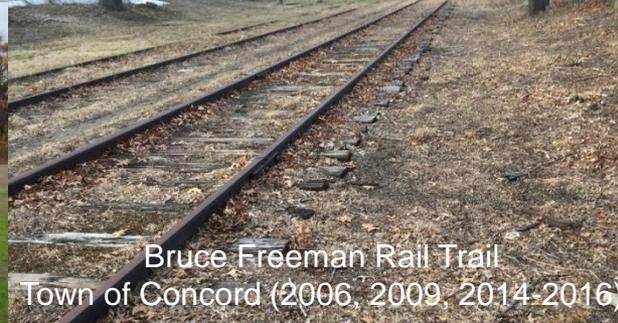
51 Laws Brook Road Purchase /
Rideout Playground (2012, 2017)



Drinking Fountains at CCRSD
(2016)



Concord Children's Center Ripley Playscape
(2012, 2013, 2014, 2015, 2016)

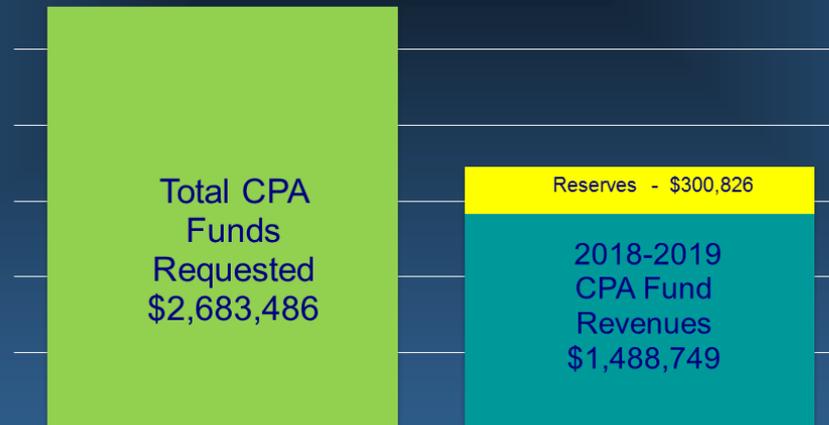


Bruce Freeman Rail Trail
Town of Concord (2006, 2009, 2014-2016)



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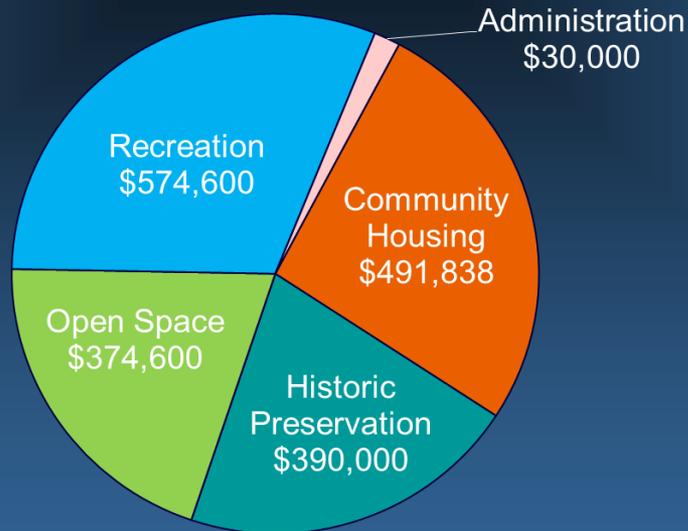
Applications Received for 2018 Town Meeting vs. Available Funds





Article 26 Community Preservation Committee Appropriation Recommendations

Recommendations for CPA Funding in Warrant Article 26





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Regional Housing Services Program

Summary of Project: Inter-municipal program providing professional housing services to develop and monitor Concord's affordable housing programs

Recommended Funding: \$18,000

Category: Community Housing

Town of Concord



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Community Housing Reserve Fund

Summary of Project: Funding to be held in reserve for future Community Housing Projects

Recommended Funding: \$123,838

Category: Community Housing

Town of Concord



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Junction Village Affordable Assisted Living Development





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Junction Village Affordable Assisted Living Development

Summary of Project: Concord's first entirely affordable assisted living development will include 83 affordable units with 43 at deeply affordable levels.

Recommended Funding: \$350,000

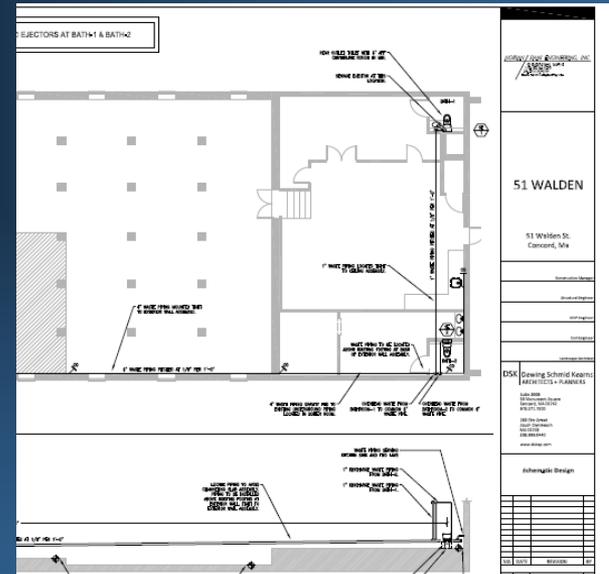
Category: Community Housing

Town of Concord



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51 Walden



51 Walden Inc.



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51 Walden

Summary of Project: The building's 100-year old plumbing needs to be connected to the Town sewer system. In order to accomplish this, the bathrooms in the Green Room will need to be relocated to one side of the building and a waste pipe run thru the basement to connect to existing plumbing.

Recommended Funding: \$100,000

Category: Historic Preservation

51 Walden Inc.



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Corinthian Lodge Restoration





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Corinthian Lodge Restoration

Summary of Project: Repoint the building's historic brick façade, which has begun to degrade resulting in leaking, which has damaged the interior of the building.

Recommended Funding: \$150,000

Category: Historic Preservation

Concord Masonic Corporation



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Systems Replacement Project





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Systems Replacement Project

Summary of Project: Replace mechanical and electrical systems in original 1930 Little building to create a stable environment that better preserves the nationally significant collection.

Recommended Funding: \$140,000

Category: Historic Preservation

Concord Museum



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White Pond Slope Restoration





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White Pond Slope Restoration

Summary of Project: Restore eroded slopes and remove dilapidated steps on Town land at White Pond, thereby reducing sediment and pollutant loading and improving water quality of the pond. Slope restoration will be accomplished through removal and replacement of old concrete steps, improved and directed access points to minimize slope erosion, and plantings and erosion controls to stabilize eroded slopes in five locations.

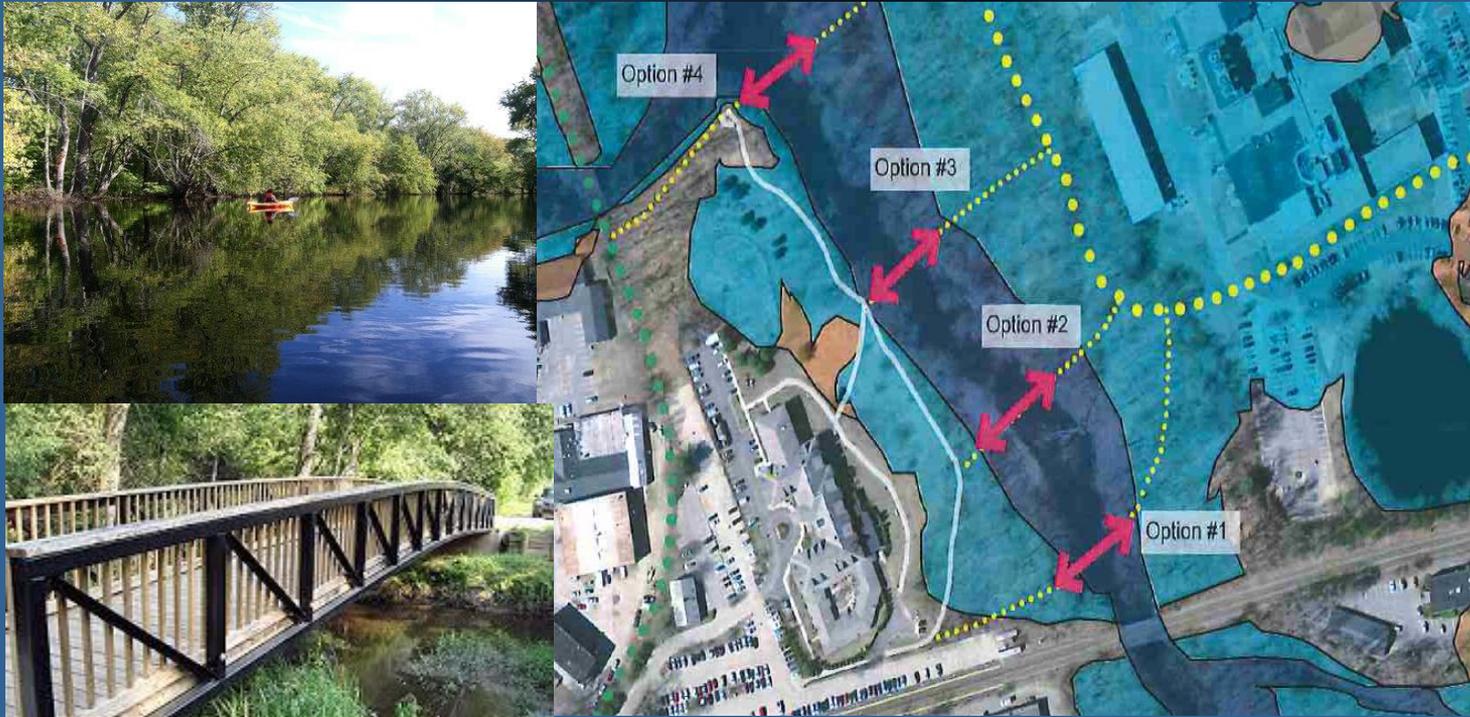
Recommended Funding: \$174,200

Category: Open Space & Recreation



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Assabet River Pedestrian Bridge





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Assabet River Pedestrian Bridge

Summary of Project: Develop a design and conduct the permitting needed to provide a pedestrian connection that links the Baker Ave. business area with the West Concord Village Center.

Recommended Funding: \$35,000

Category: Open Space & Recreation

Town of Concord



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Land Acquisition





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Land Acquisition

Summary of Project: Acquisition of 369, 37B and 37Y Commonwealth Ave land to meet the Town's Open Space and Recreation goals. This 7-acre property has been identified in Town plans as land interest to the Town for the two purposes outlined in the Community Preservation Act.

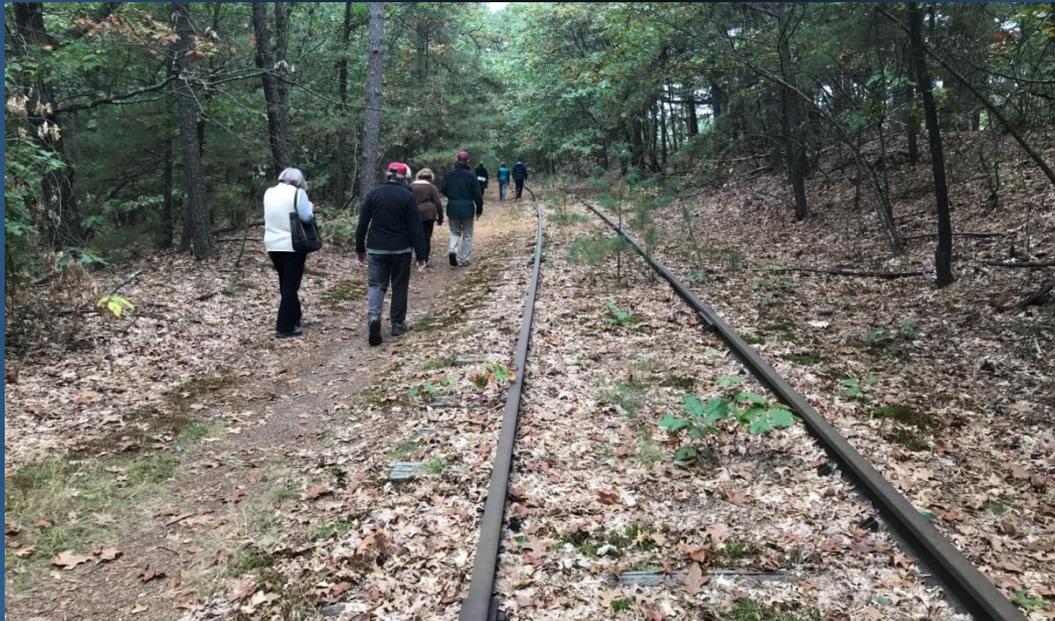
Recommended Funding: \$500,000

Category: Open Space & Recreation



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Bruce Freeman Rail Trail Phases 2C & 2B





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Bruce Freeman Rail Trail Phases 2C & 2B

Summary of Project: Funds will be used to provide additional landscaping and screening during final construction of Phase 2C and to be available for additional design for Phase 2B that may not be funded by MassDOT, as well as additional historic interpretation features near the Nashoba Brook bridge.

Recommended Funding: \$40,000

Category: Open Space & Recreation



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Emerson Field Improvements





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Emerson Field Improvements

Summary of Project: Complete improvements including irrigation system upgrades, on-site water supply well redevelopment or replacement, infield and outfield renovations of the two baseball fields and one softball field, and sustainability and operational improvements to the spray fountain. Pathway installation and ADA upgrades, replacement of fencing, backstops, and player bench areas, and potential improvements to the seasonal winter ice skating rink.

Recommended Funding: \$200,000

Category: Open Space & Recreation



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Staff and Technical Services

Summary of Project: Funding for staff support, signage, legal and consulting services, public notices, copying, and other administrative expenses

Recommended Funding: \$30,000

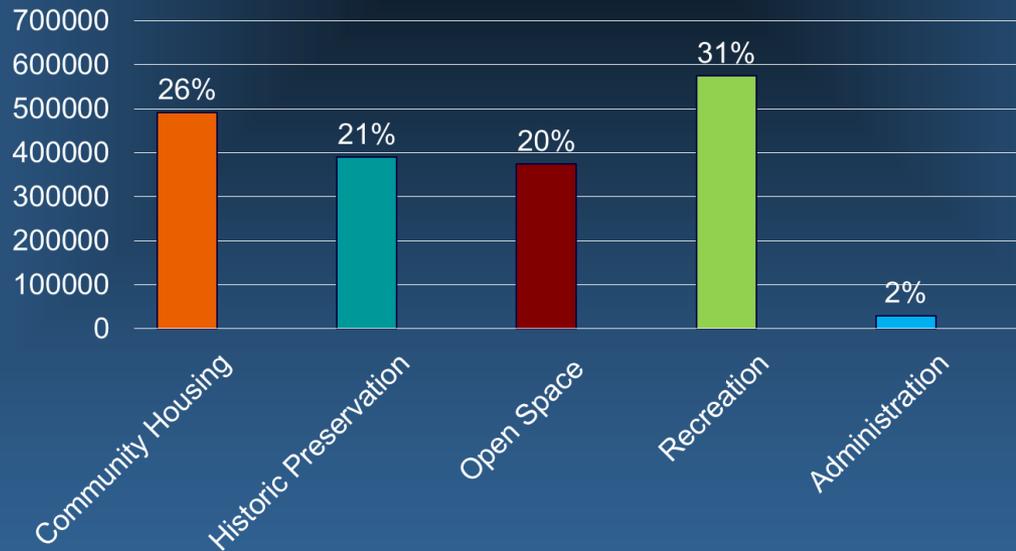
Category: Administration

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CPC 2018 Recommendations





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