RECREATION COMMISSION MEETING

When: Tuesday March 19, 2018 7pm

Where: 55 Church Street, West Concord

Agenda

1. Approval of minutes
   a. January 22, 2019

2. Public Input

3. Appointments

   b. Department Update, Ryan Kane, Director
      i. Follow up from team wide staff meeting, January 24th
         1. Mission Statement & Core Values
         2. Financial updates
            1. KPI reports
            2. FY20 budgets
         iii. Staffing updates
            1. Visitors Center/Tourism Manager
            2. Staff Development

4. Operations report, Anna McKeown, Assistant Director & Andrew Dutton, Beede Center
   a. Beede Center Report
      i. Strategy follow up and measurable
      ii. Membership trends
      iii. Facility & Staffing updates
      iv. Programs
v. Marketing

vi. Member Retention

b. Hunt Program Report
   i. Recreation Events
   ii. Programs (Year round, school year, etc.)

c. Visitor's Center

d. White Pond

5. Reports from Liaisons
   a. Select Board
   b. CPC

6. Public Input

7. Old Business

8. Next Meeting, TBD