



PEG Access Advisory Committee (PAAC) Budget Subcommittee Agenda

Date: February 24, 2020

To: PAAC Budget Subcommittee members Peggy Wargelin, Eugene Chang, and Scott Hopkinson

From: Vince Carlson, PAAC Budget Subcommittee Chair

Re: Agenda for PAAC Budget Subcommittee meeting Wednesday, February 26, 2020, 8:30 p.m., Concord Select Board Room, 22 Monument Square, Concord

- 8:30 p.m. 1. Call to Order
- 8:35 p.m. 2. Discussion of FY21 PEG budget presentation at the PAAC January meeting and updated budget.
- 8:45 p.m. 3. 2021-2024 mid-range forecast.
- 9:00 p.m. 4. Actions related to the above, Budget Subcommittee mission, next steps.
- 9:15 p.m. 5. Liaison Reports / Discussion
- 9:20 p.m. 6. Public / attendee comments
- 9:30 p.m. 7. Adjourn

NOTE 1: Attendees who wish to make comments will be called upon as appropriate. Attendees making comments should state name and street address before beginning comments. Public and attendee comments are given a specific agenda item.

NOTE 2: Please see: Goals for 2019-2020 for the PEG Access Advisory Committee (PAAC) <https://concordma.gov/DocumentCenter/View/19904/Goals-and-notes-for-62519-meeting>
If you have comments or considerations as to the activity of the PAAC.

Committee email: PAAC@concordma.gov

Committee website: <http://www.concordma.gov/2012/PEG-Access-Advisory-Committee>

MMN email: MMNetwork@concordma.gov phone: 978-318-3052 (Erin)

MMN web page: <http://www.concordma.gov/MMN>